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2000

ANNUAL REPORTS

2000



**Town of
HAMPTON FALLS**

New Hampshire

EMERGENCY NUMBERS

Police	772-4716
Fire & Ambulance	926-3377
Police, Fire, Ambulance	911

E-Mail Addresses

Administrative Assistant	hfalsadm@tiac.net
Police Department	hfallspd @tiac.net
Town Administrator	ens@hfalls.tiac.net

TOWN HALL NUMBERS

Fax (926-1848)

Town Administrator	926-7101
	Fax (926-3310)
Administrative Assistant	926-1626
Road Agent	926-3735
Town Clerk	926-4618
Mondays	8:30 a.m.- 12 noon 1 p.m. - 4 p.m. 6:30 p.m. - 7:30 p.m.
Tues., Thurs.	9 a.m. - 12 noon 1 p.m. - 4 p.m.
Tax Collector	929-0828
Mon., Tues., Thurs.	9 a.m. - 12 noon 1 p.m. - 4 p.m.
Mondays(June, July, Nov, Dec)	6:30 p.m. - 7:30 p.m.
Building Inspector/Code Enforcement	926-5269

LIBRARY NUMBERS

Hampton Falls Library	926-3682
Monday	1 - 5 p.m. / 6 - 8 p.m.
Tuesday	1 - 5 p.m.
Wednesday	1 - 5 p.m. / 6 - 8 p.m.
Thursday	10 am - 12 noon / 1 - 5 p.m.
Saturday	9 - 12 noon

Rubbish Disposal for Extensive Removal
Waste Management, Rochester, NH
1-800-847-5303

Front Cover:

The Hampton Falls Bandstand on the Common

The Bandstand was presented to the Town at its dedication on June 3, 2000.

It was financed completely with private donations, yard sales and sales of brick pavers.

Contributors

*Thanks go to the following individuals who contributed drawings, photos and narratives to this report:
Sharada Allen, Chura Photography, Janet Davies, John Dodge, Hampton Falls Grange, Hampton Falls
Historical Society, Tim Samway, Roberta Sliva and Elaine Winn*

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2000

**ANNUAL REPORTS
OF THE TOWN OF
HAMPTON FALLS
NEW HAMPSHIRE**

For the year ending

December 31, 2000

As Compiled by the Town Officers



DEDICATION

Daniel W. DeWitt

Building Inspector

1989 – 2000

Dan moved to Hampton Falls in 1965 from Seabrook with his wife, Elizabeth, and two daughters, Linda and Danielle. His son, James Dirs, was with the Navy Seabees serving in Vietnam. Before the construction of his Brimmer Lane home, Dan and Betty operated Spruce Manor Motel (the cabins now known as Carlyn Estates) on Lafayette Road. After more than 30 years in the construction industry working for such companies as Perrini International, George B. H. Macomber and Vappi, he retired in 1980, later taking on the part-time position of Building Inspector.

Dan DeWitt served for 11 years as Building Inspector, a job that began in his home workshop and concluded in an attic office at the Town Hall. He recognized a significant growth in Town and provided detailed attention to safety and enforcement of building and zoning codes.

Dan's community spirit, volunteerism and commitment to the Town does not end with his term as Building Inspector. Over the years, Dan served on the Hampton Falls Police Department. He was the Chairman of the Town's original Solid Waste Study Committee and Chairman the Solid Waste Committee that resulted from the study. He currently serves as Chairman of the Conservation Commission. He is a strong proponent of battling the bothersome summer insect population with natural traps rather than chemicals. With this, a project providing swallow house kits and construction of greenhead boxes took place and continues today.

For all of this, and his "country charm," we say "thank you" and wish Dan a rewarding retirement to do the things he enjoys best.



DEDICATION

Dean R. Glover

Police Chief

1990 – 2000

Dean Glover started his career in the Town of Hampton Falls as a part-time police officer in 1981, went to full-time in 1986 and became Chief in 1990. During his career, he has served as juvenile officer, patrolman, prosecutor, sergeant, operations lieutenant, acting chief, deputy chief and chief. He also taught the D.A.R.E. program at Lincoln Akerman School and was a member of the Highway Safety Committee.

Dean has tried to establish proactive policing which involved the concept of community policing. He was

also very approachable by the residents of the community and always had time to talk with people whether it was in the Police Station or out on the street.

The residents of Hampton Falls have benefited greatly from Dean's dedication to his job. He has always placed the concerns of the townspeople first, and will continue to so as Minister of Education at the Hampton Falls Baptist Church.

For all of this, we say "thank you."



IN MEMORIUM

Robert G. Davies

1928 – 2000

Robert G. Davies was born on July 18, 1928 and grew up in Fremont, New Hampshire. He and Marjorie Merrill were married in 1948 and they made their home in Hampton Falls. Bob was an excellent mechanic, and for years was bus maintenance supervisor for Berry Transportation in North Hampton. He joined the emerging Hampton Falls Volunteer Fire Department in 1948 and served in almost every capacity over the years until elected Deputy Chief in 1975, and then Chief in 1978.

Bob was a very dedicated husband, father, townsman, fireman and friend. He was an excellent leader and organizer. The Fire Department prospered under his leadership. In addition to all the functions and fundraisers,

every fireman passed their first NH State Fire Exam and then the First Responder Rescue Course. His approach was "simplicity and teamwork." He could mentally calculate nozzle volume and pump pressure ratios for any distance. During emergencies, a dozen fireman could work together efficiently with hardly a spoken word.

In the autumn of 1983, Bob contracted Guillain-Barre Syndrome that left him with a severely weakened respiratory system. He retired as Fire Chief on January 8, 1985. He died on January 1, 2000, leaving a tremendous legacy of service to his fellow citizens of Hampton Falls.



IN MEMORIUM

Andrew G. Drakides

1924 – 2000

Andy was born in Brooklyn, New York, on November 30, 1924. He and his wife Lillian moved to their home on Brown Road in 1954.

He was a veteran of World War II, serving in the Pacific with the U.S. Navy Amphibious Assault Fleet. He worked from 1954 until his retirement in 1986 as a tool and die maker at the Portsmouth Naval Shipyard.

Andy volunteered a great deal of his time to Hampton Falls. He served on the School Board from 1968-1973 and 1979-1987. He coached baseball and basket ball for the Hampton Youth Association, was a member of the Hampton Falls Volunteer Fire Department and was a member of the Hampton Falls Grange #171.



IN MEMORIUM

Jeanie W. (Cash) Edgerly

1908 – 2000

Jeanie was born in Lynn, Massachusetts, on October 2, 1908. She moved to Hampton in 1916 and nine years later married Thayer S. Edgerly and moved to Hampton Falls. They had two daughters, Helen and Roberta, and a large loving family.

Jeanie was best known to townspeople, where she served as the town clerk from 1950 to 1970. She conducted most of her town clerk's business from her home on Route 88 near the town hall.

Jeanie was involved in the community of Hampton Falls. She was a 70-year member of the Hampton Falls Grange # 171 and was a member of the National Grange.

She was a justice of the peace from the 1940s to the 1970s. She passed away on January 26, 2000.

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*The Hampton Falls Board of Selectmen counting votes at the February 1, 2000 primary election
(L-r): Chairman Francis J. Ferreira Jr., Maurice J. Caruso and Thomas T. Beeler*

STATISTICS

Town of Hampton Falls

Incorporated - 1722

1999 estimated population – 1827

(2000 census results available by March 31, 2001)

Parcels of Land - 1099

Land Area - 14.5 sq. miles

Miles of town-owned roads – 21.65

Type of Government - Town Meeting

Registered voters (Jan 2001) - 1,651

Town Election - Second Tuesday in March

Town Meeting - Saturday following Town Election

Property Tax Statistics

Year	Tax Rate Per 1,000 Valuation	Total Valuation Include. non-profit
1990	13.95	172,032,284
1991	13.60	176,679,987
1992	12.95	186,243,984
1993	17.00	164,491,800
1994	16.80	167,875,700
1995	18.10	173,529,200
1996	19.60	182,994,700
1997	19.20	192,572,600
1998	20.35	197,464,300
1999	23.25	194,787,400
2000	18.70	245,374,300

TOWN OFFICERS

SELECTMEN

Francis J. Ferreira, Jr., Chairman

Maurice J. Caruso

Thomas T. Beeler

TOWN ADMINISTRATOR

Eric N. Small

ADMINISTRATIVE ASSISTANT

Lori A. Ruest

MODERATOR

J. Timothy Samway

TOWN CLERK

Holly E. Knowles

DEPUTY TOWN CLERK

Bonnie J. Sheets-Keller (resigned)

Marietta L. Garavaglia (appointed)

TAX COLLECTOR

Russell E. Milliken

DEPUTY TAX COLLECTOR

Janet E. Gordon (resigned)

Maureen Hastings (appointed)

BOOKKEEPER

Lori A. Ruest

TREASURER

Elizabeth H. Riordan

DEPUTY TREASURER

Frederick E. Wilde

ANIMAL CONTROL OFFICER

John H. McEachern III

BUILDING INSPECTOR

Daniel W. DeWitt (retired)

Eugene D. Perreault (appointed)

BOARD OF ADJUSTMENT

Elliott R. Berkowitz (Ch) Term expires 2003

Jon E. Cade, Term expires 2001

Francis J. Ferreira, Jr. Selectmen's Rep.

Ralph E. Foster (Alt) Term expires 2002

Kaylene R. Graham Term expires 2001

Richard P. McDermott (V Ch) Term expires 2002

Lori A. Ruest Secretary

Lillian A. Walker (Alt) Term expires 2003

CEMETERY SEXTON

John H. McEachern III

CEMETERY TRUSTEES

Lois J. Parker (Clk) Term expires 2001

Richard O. Bohm Term expires 2002

Richard H. Winn (Ch) Term expires 2003

CODE ENFORCEMENT OFFICER

Eugene D. Perreault

CONSERVATION COMMISSION

Anne B. Antippas

Karen Ayers

Raymond E. Baglin

Daniel W. DeWitt (CH)

Nancy E. Roka

Robert K. Wiener (Clk)

EMERGENCY MANAGEMENT

Robert G. Gale

FIRE DEPARTMENT

Mark D. Wooles, Chief

Russell A. Davies, Deputy Chief

HEALTH OFFICER

Mark J. Coellner (Jan- Mar)

Eugene D. Perreault (appointed)

HIGHWAY AGENT

Richard B. Merrill, Sr.

HIGHWAY SAFETY COMMITTEE

Laurance E. Anderson Jr.
Andrew Christie, Jr.
Robbie E. Dirs, (Ch)
William F. Kenney
Richard B. Merrill, Sr.
Linda R. Pandolfi
Mark D. Wooles

JOINT LOSS MANAGEMENT COMMITTEE

Laurance E. Anderson Jr.
Thomas L. Boynton (Clk)
Richard B. Merrill, Sr.
Eric N. Small (Ch)

PERCOLATION & SEPTIC SYSTEM INSPECTOR

Rockingham County Conservation District
Michael R. Cuomo, Certified Soil Scientist

PLANNING BOARD

Charlyn E. Brown	Term expires 2003
Thomas T. Beeler	Selectmen's Rep.
James A. Egensperger (Alt)	Term expires 2002
Ralph E. Foster (V. Ch)	Term expires 2002
Scott Mitchell (Ch)	Term expires 2002
Charles B. Mutrie	Term expires 2003
Lori A. Ruest	Secretary
Theodore C. Tocci (Alt)	Term expires 2003
Abigail L. Tonry	Term expires 2001
Gregory J. Wenger	Term expires 2001

POLICE DEPARTMENT

Sharada L. Allen	Secretary
Marshall C. Bennett	Patrolman
Thomas L. Boynton, Jr.	Sergeant
Robbie E. Dirs	Chief
Jason R. Allen	Patrolman
Dean R. Glover	Patrolman
Barbara R. Lizotte	Secretary
Timothy R. McClare	Patrolman
John H. McEachern III	Patrolman
Scott T. Mendes	Patrolman
Bruce Preston	Patrolman

RECREATION COMMISSION

Ned J. DiDomenico
Francis J. Ferriera, Jr., (Ch)
Paul A. LeMaitre
Timothy A. Pare
Elizabeth H. Riordan (Alt)
Lillian L. Stan

RECYCLING AND SOLID WASTE COMMITTEE

Thomas T. Beeler, (Ch)
Thomas R. Cass
Joseph A. Melville, Secretary

REPRESENTATIVE TO THE GENERAL COURT

Andrew Christie, Jr.

ROCKINGHAM PLANNING COMMISSION REPRESENTATIVES

James A. Egensperger (Alt)	Term expires 2002
Ralph E. Foster	Term expires 2002
Theodore C. Tocci	Term expires 2001

SOUTHEAST REGIONAL SOLID WASTE DISTRICT REPRESENTATIVES

J. Andrew Melville (Alt.)
Winthrop D. Comley (Alt.)

SUPERVISORS OF THE CHECKLIST

Andrew Christie, Jr.(Ch)	Term expires 2002
Dorothy M. Dail	Term expires 2004
Kelly J. Walor	Term expires 2006

TRUSTEES OF THE LIBRARY

Anne B. Antippas	Term expires 2003
Pamela N. Darlington, Treas	Term expires 2001
Michael J. Farinola (V. Ch)	Term expires 2001
Maurice J. Caruso	Selectmen's Rep.
Maryann Kasprzak (Ch)	Term expires 2002
Barbara F. Kinsman	Term expires 2002
Kelley E. McLean, (Clk)	Term expires 2003

TRUSTEES OF THE TRUST FUNDS

Dorothy M. Dail, Treas.	Term expires 2003
Anne-Marie F. Samway	Term expires 2001
Maura E. Wiser	Term expires 2002

WELFARE OFFICER

Eric N. Small

*In recognition of the 279th anniversary
of the founding of the Town of Hampton Falls,
The minutes of the 1801 and 1902 town meetings.
March 10, 1801*

(The first "s" in a word is written as an "f")
("Chosen" appears as "Chofen")

*State of New Hampshire: To Cap't Levi healey,
Constable For the Year 1801 Greeting.*

*You are Hereby Required in the name of the Said State
to Notify And warn all the Legal Voters in Hampton
falls Giving them fifteen Days Notice to Meet at he
metting houe in S'd Town on Tuesday the 10th Day of
march Next at ten of the Clock in the fore noon To act
as followeth Viz Frst to Chofe a Moderator.*

*At a legal metting held at Hampton falls March 10th
1801*

1st Dea abner Sanborn Chosen Moderator

*2nly To Chofe a Town Clerk Constable and Collecttor
Selectmen and all other Town officers as the Law
Directs*

2nd David Bachilor chofen Town Clerk

*3ly to Vote by ballot for State officers for the year
ensewing Such as Governour for Sd State a
Counfellour for the county of rockingham and a
Senator for the first District.*

*4ly To Vote by Ballot for a County Treasurer and a
Recorder of Deeds.*

Votes brought in for Publick officers as followeth

*For Governor the hon'ble John J. Gilman Esqr
Seventy Six 76*

For mr. Timothy Walker two 2

*Counfellour Joseph Blanchard Esqr. Sixty-five
Levi Barttel one 1*

*Senator Major Leavit forty one 41
Mr. John Godard eight 8*

Town officers as Followeth

*Nathan purkens Bid off the office of Conftable he is to
give five Dollars*

*Nathaiel Purkens was chofen Constable and Collecttor
of taxes he is to have Seventeen Dollars For Serving
Collecttor Lev Fifield appeared to be his Bondsman in
the usual way in case of any failure to make all Good.*

*Selectmen Benjamin Sanborn Juner Theo Sanborn and
Samuel Brown*

*Afsefsors Leut Jonathan Cram David Bacheloer, Mofes
Wells and James Sanborn*

*Surveyors of high ways Joseph Meltfure mr. Nath H.
Dodge David Chase David Bacheloer and thomas
Leavet*

*Committee of audit Peter tilton Esqr. Capt Nath Dodge
and Nathan Brown*

*Hog reaves major Dow, Jefse Prescut John brown
thomas leavit Voted that hogs my run in the roads
without Yoaking Provided the are well ringed
5ly To Vote any certain Sum the Metting Shall thing
Proper to repair the Highways and Bridges in Said
town the year ensuing.*

*Voted to Raife 80 L to Support the high ways and
Bridges this year Labour to be as last year.*

*6ly To See if the Metting will Pafs a vote That the
winter Scool Shall be Kept in Some Convinient Place
Neigh the Metting houe alfo to vote to build a New
Scool house for that Purpose and to determine How the
other Scool Shall be Kept the year Ensewing and how
much Money to Raise or to add anything Else the
metting Shall think Proper respecting schooling*

*Voted to keep the Scool in the Scool houfes this year as
they now Stand in the manner they were kept Last year
and to raife the sum of money for schooling as was raifed
Last year which was 180 Dollars.*

*Scool Committee voted in Jacob Abbot mr. Nth H. dodge
and Caleb Tilton Esqr.*

*7ly To pafs any by Laws for the Good of the town the
Metting Shall think proper.*

*Voted That Cattle Horfes and Sheap Shall Not run in the
roads from the 20th of March til the first of December
Except Peticular Persons May gt Liberty of the
Selectmen.*

*8ly whereas a Number of Persons has bought a Piece
of Land of Nathaniel Healey where the Scool House
Stands to See if the Metting will Purchase Said Land of
thofe Persons by Paying them what it has cost them.*

*Voted that the Select men Pay thofe men who Purchafed
a Piece of Land of Nath. Healey for 40 Dollars, they
giving a Deed to the Town which formerly belonged to
the training field the Sum they gave mr. Healey and that
it be dept open for the future for the use of a training
field and benefit of the Scool.*

*Voted that the Select Men Notify old Millers Sons at this
after to take care of their father and Mother soon so that
this town may Not be Burdened with them.*

*Voted to give in Benjamin Greens school tax for the year
1800.*

*Voted that mr. Nath H. dodge be an agent for the town to
Have Power to take advise and endeavour to turn Old
John Davis and his wife upon Stratham and to get
arearage for time past.*

Voted that mr. Nath H. Dodge be an agent for the town to Have Power to take advise and endeavour to turn Old John Davis and his wife upon Stratham and to get arearage for time past.

Deacon Abner Sanborn and Cap't James Prescut whir Chosen tithingmen but not sworn the rest were all Sworn.

Fence viewers Michel Tilton Leu Jona Cram and major Dow.

March 12, 1901

The State of New Hampshire.

[L.S] To the Inhabitants of the Town of Hampton Falls, in the County of Rockingham in said State, qualified to vote in Town Affairs.

You are hereby notified to meet at the Town Hall in said Hampton Falls on Tuesday, the 12th day of March next at 10 of the clock in the forenoon, to act upon the following subjects:

- 1. To choose all necessary Town Officers for the year ensuing.*
- 2. To raise such some of money as may be necessary to defray Town Charges for the ensuing year and to make appropriation for the same.*
- 3. To hear the reports of the town treasurer, selectmen and other town officers and committees and see what action the town will take thereon; and to transact any other business that may legally come before said meeting.*

Given under our hands this twenty-third day of February, in the year of our Lord 1901.

*Geo. F. Merrill
James H. Brown} Selectmen of
Wm. H. Thompson} Hampton Falls*

A true copy Attest;

*Geo. F. Merrill
James H. Brown} Selectmen of
Wm. H. Thompson} Hampton Falls*

Hampton Falls, March 12, 1901.

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within named, by posting up an attached copy of the within Warrant, at the place of meeting, within named and a like attested copy at the Post Office, being a public place in said town, on the twenty-third day of February 1901.

*Geo. F. Merrill
James H. Brown} Selectmen of
Wm. H. Thompson} Hampton Falls*

Rockingham SS March 12, 1901

Subscribed and sworn to this day

*Before me
Frank H. Lord
Justice of the Peace*

*A true copy – Attest
Frank H. Lord
Town Clerk*

At a legal meeting of the Inhabitants of the Town of Hampton Falls, on Tuesday the Twelveth day of March 1901 in the Town Hall in said town at 10:30 in the forenoon, said meeting being called to order by the Moderator: the following votes of the Inhabitants of said town present and qualified to vote, were by them given to the Moderator of said meeting, and the said Moderator in said meeting and in the presence of the Town Clerk and assisted by said Town Clerk, sorted and counted the votes and made a public declaration of the whole number given in with the names of persons voted for and the number of votes for each person, as follows:

The whole number of votes given in for Town Clerk was 33.

<i>Henry Young</i>	<i>had 1</i>
<i>Wm. McDevitt</i>	<i>" 1</i>
<i>Frank H. Lord</i>	<i>" 31</i>

Frank H. Lord was declared elected, and in open meeting took the oath of office, by law prescribed.

*The whole number of votes given in for Treasurer was 30.
Charles T. Brown had 30.*

Charles T. Brown was declared elected and later filed his bond with the Town Clerk.

The whole number of votes given in for Selectmen was 27.

<i>James H. Brown</i>	<i>had 27</i>
<i>W. H. Thompson</i>	<i>" 27</i>
<i>Albert W. Elkins</i>	<i>" 27</i>

James H. Brown, Wm. H. Thompson and Albert W. Elkins, were declared elected and in open meeting took the oath of office, by law prescribed.

The whole number of votes given in for Collector of Taxes was 37.

Orrin D. Greene had 37. And was declared elected and later filed his bond with the Town Clerk.

The whole number of votes given in for Janitor was 12.

<i>Bill McDevitt</i>	<i>had 1</i>
<i>George A. Janvrin</i>	<i>" 11</i>

George A. Janvrin was declared elected and in open meeting took the oath of office by law prescribed.

The whole number of votes given in for Road Agent upper district was 59.

Samuel R. Dalton	had	41
Warren H. Batchelder	"	17
Blank	"	1

Samuel R. Dalton was declared elected and later filed his bond with the Town Clerk.

The whole number of votes given in for Road Agent, middle district was 61.

John Brown	had	1
Frank J. Robie	"	60

The said Frank J. Robie was declared elected and later filed his bond with the Town Clerk.

The whole number of votes given in for Road Agent lower district was 54.

John Brown	had	54
------------	-----	----

The said John Brown was declared elected and later filed his bond with the Town Clerk.

Auditors. Chosen by major vote.

Warren J. Prescott, Emmons B. Towle, Geo. J. Curtis who in open meeting took the oath of office by law prescribed.

Fence Viewers. Chosen by major vote.

Arthur H. Brown, Edward J. Brown, Fred P. Sanborn who in open meeting took the oath of office by law prescribed.

Public Weighers. Chosen by major vote.

Warren Brown, Charles Harrison, Bertram T. Janvrin and Chas. N. Dodge. Warren Brown and Bertram T. Janvrin in open meeting took the oath of office by law prescribed.

Police. Chosen by major vote.

George A. Janvrin, Wm. McDevitt and John W. Elkins. Geo. A. Janvrin and John W. Elkins in open meeting took the oath of office by law prescribed.

Surveyors of Wood and Lumber. Chosen by major vote.

David F. Batchelder, John E. Brown, Edwin Janvrin, Percy F. Weare who in open meeting took the oath of office by law prescribed.

Constable. Chosen by major vote.

Charles J. Merrill, who in open meeting took the oath of office by law prescribed.

Hog Reeves. Chosen by major vote.

John E. Brown and Chas. I. Akerman

Article 3.

On motion of Henry H. Knight it was voted to raise and appropriate \$300.00 for Town Charges.

On motion of Henry H. Knight it was voted to raise and appropriate \$850.00 for the support of schools.

On motion of E. B. Towle it was voted to raise and appropriate \$50.00 for the Public Library.

A motion was made by Henry H. Knight that the sum of 750.00 be raised and appropriated for Highways and Bridges. Charles T. Brown offered an amendment that the sum be made \$900.00, which was accepted by a vote of 39 for and 13 against the amendment.

On motion of Charles T. Brown it was voted to raise \$150.00 toward reducing the town debt.

On motion of Emmons B. Towle it was voted to raise and appropriate the sum of \$12.00 for decorating the graves of deceased soldiers the 30th day of May next; and that Charles T. Dodge be appointed to expend the same.

On motion of Charles T. Brown it was voted to accept the Town Reports as printed.

On motion of E. B. Towle the meeting was dissolved at 11:35 o'clock A. M.

***A true record, Attest
Frank H. Lord, Town Clerk***

TOWN ELECTION RESULTS

March 14, 2000

Moderator J. Timothy Samway opened the polls at 8 a.m. on Tuesday, March 14, at Town Hall. Lois Parker, newly appointed Supervisor of the Checklist substituting for Andrew Christie, led those present in the salute to the flag. The Moderator exhibited the ballot boxes and then secured them. The Town Clerk unsealed the ballots and they were counted to ascertain the number provided for voting. The ballots were then delivered to the ballot clerks. The polls were declared open at 8:02 a.m. and voting continued throughout the day. Pursuant to RSA 659:49, the Moderator processed the absentee ballots at 1 p.m. and closed the polls at 7 p.m. At 10:30 p.m. after counting, the Moderator announced the following results:

646 votes were cast out of 1535 (start), 1550 (end) registered voters

Article 1: To choose all necessary town officers for the year ensuing.

(On the Official Ballot)
(Majority vote required)

SELECTMAN FOR 3 YEARS (Vote for One)

Thomas T. Beeler*	374
William Hayes Kenney	248

MODERATOR FOR 2 YEARS (Vote for One)

J. Timothy Samway*	554
--------------------	-----

PLANNING BOARD FOR 3 YEARS (Vote for Two)

Charlyn E. Brown*	489
Charles B. Mutrie*	459

SUPERVISOR OF THE CHECKLIST FOR 6 YEARS (Vote for One)

Kelly J. Walor*	560
-----------------	-----

CEMETERY TRUSTEE FOR 3 YEARS (Vote for One)

Richard H. Winn*	560
------------------	-----

LIBRARY TRUSTEE FOR 3 YEARS (Vote for Two)

Ann B. Antippas*	459
Kelley E. McLean*	480

TRUSTEE OF TRUST FUNDS FOR 3 YEARS (Vote for One)

Dorothy M. Dail*	559
------------------	-----

Article 2: Are you in favor of the adoption of **Amendment No. 1** as proposed by the Planning Board for the town Zoning Ordinance as follows:

1. To amend Article II, Section 2, Zoning Map of the Town Zoning Ordinances by adding to the second paragraph thereof **“and all lots fronting on NH Route 88 north west of U. S. Route 1 to the point marking the boundary between Tax Map 8, Lot 37-A and Tax Map 8, Lot 37-1 (Commonly known as Governor Weare Park) to include Map 8, Lot 26.”** (This amendment will extend the “B” (Commercial) District to include the Lincoln Akerman School and Map 8, Lot 26 which is now split zoned and has no frontage. It will also match the zoning that already exists on the opposite side of NH Route 88. Should the School District ever abandon and sell the Lincoln Akerman School, it could be sold as commercial property.)

(On the Official Ballot)
(Majority vote required)

YES	370*	NO	253
-----	------	----	-----

Article 3: Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board for the town Zoning Ordinance as follows:

2. To amend Zoning Ordinance Article XI, Section 3, Board of Adjustment, 3.3 Exceptions, 3.32 to add new subsections as follows:
3.324 **“All equipment, material, stock and any finished or unfinished goods shall be stored inside buildings. No outside storage except for enclosed trash containers shall be permitted.**

3.325 Any exception permitted under this section shall be subject to Site Plan Review by the Planning Board.”

(On the Official Ballot)
(Majority vote required)

(This amendment would put further conditions on any request for industrial use in the “B” (Commercial) District. It will only apply to the Special Exception for industry and not to a permitted commercial use.)

(On the Official Ballot)
(Majority vote required)

YES	407*	NO	212
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Article 4: Are you in favor of the adoption of **Amendment No. 3** as proposed by the Planning Board for the town Building Code as follows:

3. To amend Building Code Section 3.51 deleting “\$4.00” and adding “5.00.”

(This amendment will bring the Town’s charges for building permits in line with surrounding towns. The rate has not changed since 1988.)

(On the Official Ballot)
(Majority vote required)

YES	477*	NO	180
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Article 5: Are you in favor of the adoption of **Amendment No. 4** as proposed by the Planning Board for the town Building Code as follows:

4. To amend the Building Code to delete Section 4.

(This amendment will permit the Board of Selectmen to have the same flexibility in hiring a Building Inspector as they have with the other Town employees.)

(On the Official Ballot)
(Majority vote required)

YES	484*	NO	137
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Article 6: Are you in favor of the adoption of **Amendment No. 5** as proposed by the Planning Board for the town Building Code as follows:

5. To amend the Building Code, Section 6 – Building Code, paragraph four to change “RSA 674:53-VI” to “RSA 674:52 VI.

(This amendment will correct an incorrect reference to a State statute – there is no change only a reference correction.)

YES	536*	NO	78
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Article 7: Are you in favor of the adoption of **Amendment No. 6** as proposed by the Planning Board for the town Building Code as follows:

6. To amend Section 7 of the Building Code to add new Section 7.18 as follows:

“7.18.1.1 Completion of Conditions to Permits or Approvals

No building permit shall be issued until all Planning Board pre-conditions, Zoning Board of Adjustment conditions, or any state or federal permits shall be completed to the satisfaction of the Building Inspector. The Building Inspector shall be entitled to request such confirmation from any such board or Agency as to the satisfactory completion of any such conditions as the Building Inspector shall deem necessary. The Building Inspector shall be entitled to grant such waivers or exceptions to this provision as the Building Inspector shall deem necessary to avoid any undue or unnecessary hardship.”

(This amendment will assure that any approval conditions and/or permits are in place before Building Permits are granted.)

(On the Official Ballot)
(Majority vote required)

YES	472*	NO	46
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Article 8: Are you in favor of the adoption of **Amendment No. 7** as proposed by the Planning Board for the town Building Code as follows:

7. To amend the Building Code to add new Section 7.19 to clarify the process and procedure to be followed prior to the issuance of any building permit where the development of the property requires a wetlands crossing or fill permit from Town, State or Federal Agency.

“7.19

7.19.1 Receipt of all Conservation Commission, State Wetland, Planning Board or Zoning Board permits or approvals related to the fill or crossing.

7.19.2 Landowner’s engineer to provide estimated cost for construction.

7.19.3 Review of landowner’s engineer’s estimated costs by Town engineer and establishment of final costs, which shall include a ten (10%) percent addition for inflation and administration.

(This amendment will give landowner and applicant a step by step procedure to follow so they can obtain a building permit.)

(On the Official Ballot)
(Majority vote required)

7.19.4 Landowner submits proposed form of bond or security for approval by the Town Administrator.

YES	466*	NO	155
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7.19.5 Wetlands fill or crossing performance agreement prepared by Town Administrator and signed by the landowner and Selectmen.

Article 9: Are you in favor of the adoption of **Amendment No. 8** as proposed by the Planning Board for the town Building Code as follows:

7.19.6 Bond posted by the landowner.

8. To amend Building Code to add a new Section **“7.20: Electrical work shall conform to the National Electrical Code. Plumbing work shall conform to the State of New Hampshire Plumbing Code.”**

7.19.7 Completion of fill and crossing work.

(On the Official Ballot)
(Majority vote required)

7.19.8 Inspection of the fill and crossing and acceptance by the Selectmen based on recommendation of the Town engineer.

YES	483*	NO	139
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7.19.9 Issuance of Driveway permit.

7.19.10 Payment of engineering fees and release of remaining bond.

7.19.11 Issuance of building permit.

*Denotes declared winners

7.19.12 The Selectmen are authorized to adopt such policies deemed appropriate for any administration of the above provisions.”

The ballots were sealed and delivered to the Town Clerk.



*Town Clerk Holly Knowles swears in George and Patti Young as Hog Reeves and Keepers of the Pound
Town Meeting on March 18, 2000*

THE ANNUAL TOWN MEETING

March 18, 2000

The Town Meeting was called to order by John Swain, great-great grandson of Warren Brown, who was Town Moderator 100 years ago, at 10 a.m., Saturday, March 18, 2000 at the Leavitt Brown Gymnasium in the Lincoln Akerman School.

Moderator J. Timothy Samway welcomed those present to today's 278th town meeting and mentioned that smoking is not allowed. Seeing as this is the first town meeting of the new century, Mr. Samway thought it appropriate to honor the Town Moderator of 100 years ago, Warren Brown, who also wrote the two-volume history of Hampton Falls. Current residents who are relatives of Warren Brown were present and introduced by the Moderator: Kim Brown, Rodney Vigneau, Shelly Brown-Parish, Janice Jassmond, great-grandchildren; and young John Swain, great-great grandson. The Brown relatives then led those assembled in the pledge to the flag in memory of Warren Brown.

Mr. Samway introduced himself as Moderator, Holly Knowles, Town Clerk; Francis J. Ferreira, Jr., Selectman; Thomas T. Beeler, Chairman; Maurice J. Caruso, Selectman; and Eric N. Small, Town Administrator (who will participate in this meeting).

T. Samway announced that the supervisors of the checklist were present with an up-to-date checklist. There will be one seating section; however, only registered voters are allowed to vote by voice, hand or written ballot. If there is any confusion during voting, the sections will be separated.

The photo on the back of the 1999 Town Report features some of the men whom started the Fire Department 50 years ago. T. Samway asked the charter members of the Volunteer Fire Department who were present to step forward. F. Ferreira announced that "the Board of Selectmen, on behalf of the Town, would like to pay tribute to these men." Chairman T. Beeler made a presentation to Donald Janvrin, Mr. Caruso made a presentation to Eugene Heal, and Fire Chief Mark Wooles made a presentation to Russell P. Merrill, Jr. and George F. Merrill.

The recognition was complete when T. Samway presented Russell "Punky" Merrill, Jr. with a green St. Patrick's Day cap.

The Moderator announced that there will be a penny sale here at the school on March 25th with proceeds going to the 8th grade class. Mr. Samway also wished the Winnacunnet Boys' Basketball team well as they play for the State Championship this afternoon.

The Moderator called on Selectman T. Beeler who recognized and thanked Nathaniel C. Lyon, former Hampton Falls Selectman, who was in attendance at today's meeting. Mr. Beeler also thanked Bonnie Sheets-Keller who is stepping down after 5 years of serving as Deputy Town Clerk for Holly Knowles.

The Moderator announced that the warrants for this meeting have been properly posted and are available for inspection. Each article will be read in its entirety before discussion and again before voting. Results from Tuesday's election have been properly posted and are available from Town Clerk, Holly Knowles. The article to purchase the Starvish land on the school ballot did not pass, and Mr. Beeler won the Selectmen's race.

F. Ferreira was recognized by T. Samway and asked that when today's meeting comes to a close, that it be dissolved in the memories of Bob Davies and Jeannie Edgerly.

Today's refreshments are provided by Barbara Dykeman.

RULES OF THE MEETING

1. All speakers must be first recognized by the Moderator and should address all remarks to the Moderator.
2. All speakers should clearly state their name for the Clerk to record and must use one of the microphones.
3. There will be a limit of two amendments to any article or any motion or part of a specific article.
4. Any lengthy motions must be submitted to the Moderator or Clerk in writing.
5. Any discussions or motions regarding reconsideration, or to restrict reconsideration, must be made in a timely manner.
6. Any ruling by the Moderator can be overturned by a majority vote.

One additional comment – the Moderator will be the one to call the question and will do so only after everyone has had their say. The Moderator will also be the one to ask for a motion for adjournment, and will do so only after all the business of the meeting has been completed.

T. Samway went on to explain the procedures for Article 10. He said there will be a secret YES/NO ballot with the polls being open for one hour after any discussion or debate is completed.

Mr. Samway read the original article:

Article 10: To see if the town will vote to raise and appropriate the sum of \$ 840,000 (gross budget) for the construction and original equipping of a new library building, and to authorize the issuance of not more than \$ 750,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$90,000 from the Library Capital Reserve Fund created for this purpose.

MOTION: T. T. Beeler
SECOND: F. J. Ferreira

T. Beeler then made a motion to amend Article 10 to read as follows:

ARTICLE 10: To see if the town will vote to raise and appropriate the sum of \$840,000 (gross budget) for the construction and original equipping of a new library building, and to authorize the issuance of not more than \$750,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$90,000 from the Library Capital Reserve Fund created for this purpose. **The amount of the bonds or notes will be adjusted downward by the amount of the anonymous gift; the overall cost of this project will not exceed \$840,000.**

(2/3 ballot vote required)
(Polls to stay open for one hour)
(Recommended by the Board of Selectmen)

MOTION: T. T. Beeler
SECOND: F. J. Ferreira

Chairman of the Library Trustees, Maryann Kasprzak, explained that the anonymous donor's attorney has issued a letter to the Town guaranteeing the gift, assuming the article gets the 2/3 vote, and that it be used only toward the construction of the new library. The donors hope their contribution will encourage others to donate toward the project as well. T. Beeler explained that whatever the stock is worth when it is cashed (an example of \$432,000 today), the amount would be reduced by that much. The stocks would be sold as soon

as possible, and the town won't need to pay any capital gains on the gift. Brief discussion followed.

MOTION TO AMEND (ARTICLE 10): PASSED

M. Kasprzak then gave a presentation on the proposed new library. She thanked everyone who has participated in the study and stated that the "sense of the community is at the library." Our library has outgrown in that there is inadequate space for the children, the books, magazines and cassettes. The wiring and lighting are inadequate, and there is not enough parking," she stated.

M. Kasprzak then introduced design engineer Dennis Meyers, of Dennis Meyers Associates, who gave an overhead transparency presentation on the project. He explained why the present site couldn't be added on to and said the original 6,000 sq. ft. proposed for the new building was cut back to 5,500 sq. ft. He pointed out on the site presentation transparency where future expansion is possible. The existing fire/police well and septic systems were set up to serve the proposed new library.

The interior of the new building is broken down into different areas with a central library desk and work room. There will be a public meeting room and a computer center which will be wired for residents to bring in their own computers. Storage will be in the attic as there is no basement because of ledge. The outside of the building will be in keeping with other surrounding town buildings. Mr. Meyers reviewed the handout showing the financial impact based on a 10-year bond proposal with the donated gift.

Ned DiDomenico asked if the library could be expanded to a second story and was told that would require extra staff and would take up space with a required stairway and elevator.

R. Wiener asked what will be done with the present library and was told it would belong to the Town to use. C. Graham thought the present library could only be used as a library, but T. Beeler said our town attorney said we could petition the courts to use the building for other purposes.

J. Timothy Samway stepped down as Moderator and spoke in favor of the library and the plan. He served a term as library trustee 15 years ago and was chairman for one of those years. He stated that 100 years ago the Brown family gave the significant gift of the present library which has served us well, and today "the voters in Hampton Falls have the unique opportunity to make another 100-year decision." He

also said that "the anonymous contribution is so large and so significant that saying thank you is just not adequate. 2/3 of the voters here today have a chance to give their vote of confidence."

Gordon A. Janvrin stepped forward and said that there would be a gift to the library when the estate of Allison Janvrin is settled.

Robert Gale said that Mrs. Creighton would have liked the new library to become a reality on the land that used to be hers that she sold to the town.

The polls were open for one hour from 11:06 a.m. – 12:06 p.m. and voting was by secret written ballot. The results were as follows:

AMENDED MOTION (ARTICLE 10): 215
voted (143 needed for 2/3 vote)

YES: 207* NO 8 PASSED

ARTICLE 36: (Other Business) was brought forward. T. Beeler nominated George and Patty Young to be the 2000 Hog Reeves and Keepers of the Pound. Seconded by F. Ferreira. The nominations were declared closed and Mr. & Mrs Young were elected to the office. The Town Clerk swore the couple in to their office, and they received their badge of office.

Chairman T. Beeler was recognized by T. Samway. Mr. Beeler thanked everyone for coming to today's meeting. He said that Hampton Falls is the only Seacoast Town that still hold a Town Meeting which he thinks is more productive (compared to the Official Ballot form of government). Mr. Beeler explained that preparing the budget had become more difficult in recent years because of growth which require more services which increases the budget. Some part-time positions have become full-time (especially in the Police Department) and there seems to be a decline in fund-raising through volunteerism.

As concerned taxpayers themselves, the Selectmen have prepared a budget as lean as they could, and any money not spent will be returned as surplus to reduce taxes. Mr. Beeler encouraged those in attendance to help themselves to a handout titled "Impact on the Tax Rate from Departmental Appropriations and Special Articles."

ARTICLE 11: To see if the town will raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

MOTION: T. T. Beeler to vote on Article 11 line
by line,
SECOND: F. J. Ferreira



*Emily Doran of Kensington Road votes for the first time
during the Presidential Primary at the Town Hall
February 1, 2000*

(Each department's budget to be voted separately).

Budget	Selectmen	Town Meeting			
Departments	Proposed Budget	Motion	Second	Amended	Budget as approved
Executive	88,300	T. Beeler	F.Ferreira		Passed
Election & Registration	33,400	F.Ferriera	M.Caruso		Passed
Financial Administration	51,900	M.Caruso	T. Beeler		Passed
Legal Expenses	14,000	T. Beeler	F. Ferreira		Passed
Employee Benefits	112,400	F.Ferreira	M. Caruso	109,700	Passed
Planning & Zoning	21,200	M.Caruso	T. Beeler	23,700	Passed
Government Buildings	28,900	T. Beeler	F.Ferreira		Passed
Cemeteries	5,600	F.Ferreira	M.Caruso	10,600	Passed
Insurance	18,400	M.Caruso	T. Beeler		Passed
Contingency Fund	4,000	T. Beeler	M.Caruso		Passed
Police	245,800	F.Ferreira	M.Caruso	274,100	Passed
Ambulance	55,000	M.Caruso	T. Beeler		Passed
Fire	45,900	T. Beeler	F.Ferreira		Passed
Building Inspection	27,700	F.Ferreira	M.Caruso		Passed
Emergency Management	600	M.Caruso	F.Ferreira		Passed
Other Public Safety	15,000	T. Beeler	F.Ferreira		Passed
Highway	143,000	F.Ferreira	T. Beeler		Passed
Street Lights	2,100	M.Caruso	T. Beeler		Passed
Solid Waste Collection	79,500	T. Beeler	F. Ferreira		Passed
Solid Waste Disposal	59,600	T. Beeler	F.Ferreira		Passed
Health	14,300	F.Ferreira	M. Caruso		Passed
Animal Control	2,700	M.Caruso	T. Beeler		Passed
Health Agencies	14,600	T. Beeler	F.Ferreira		Passed
Welfare	3,000	F.Ferreira	M. Caruso		Passed
Parks & Recreation	13,000	F.Ferreira	M. Caruso		Passed
Library	67,200	F.Ferreira	T. Beeler		Passed
Patriotic Purposes	400	M.Caruso	F.Ferreira		Passed
Conservation	1,200	M.Caruso	T. Beeler		Passed
Principal Long Term Bonds	85,000	T. Beeler	F.Ferreira		Passed
Interest Long Term Bonds	9,000	T. Beeler	F.Ferreira		Passed
Tax Anticipation Notes	1,000	T. Beeler	F.Ferreira		Passed
Total Operating Budget	1,263,700			1,296,800	

(Recommended by the Board of Selectmen)
(Majority vote required)

Discussions referring to Article 11:

Employee Benefits: Robert Wiener said he is concerned that the town pays 90% medical and 80% dental in light of our continually-increasing taxes.

Cemetery Trustees: F. Ferreira thanked out-going Cemetery Trustees Forrest Brown and Sherman Brickett for everything they've done while they were members.

Police: Robert Wiener said the police budget is high and perhaps the full-time officers could be reduced to 3. He would like the new chief to review any future budget to make it as economical as possible for the voters. Karen Ayers spoke of concern regarding police coverage, especially over night.

F. Ferreira thanked retiring Police Chief Dean Glover and said the Selectmen look forward to working with new Police Chief Robbie Dirsä.

F. Ferreira also took this opportunity to thank retiring Building Inspector, Daniel DeWitt. Mr. DeWitt acknowledged everyone's appreciation.

Solid Waste Disposal: William Hayes Kenney asked if the dump will be open all weekends this season and whether people could again leave brush, leaves and grass clippings and T. Beeler replied yes.

Health: Michael Farinola asked if the new full-time building inspector/health officer/code enforcement officer position will receive the combined pay in those separate accounts and what that total salary would be. He was told it is a combination of those figures and that the total salary would be approximately \$34,000.

Parks and Recreation: Lyn Stan, Elaine Winn and the late Sandy LeMaitre were thanked for all they have done in making the bandstand on the common a reality. It is presently being constructed.

Conservation: Robert Wiener said the septic system guides are available at the side of the room free of charge (1 per household please). He asked for a show of hands (received interest) as to whether or not people would like more swallow birdhouse kits made available another year. He also mentioned that green-head fly-trap plans are available. Earth Day is Sat., Apr. 22 (rain date of Sun., Apr. 23). Attendants will be at the town dump

between 9 a.m. and noon that day with trash bags donated by the Seabrook Station.

Beryl Marshall spoke of concern regarding 3 beaver dams by Rte. 88 that she thinks will cause the bridge to be washed out. F. Ferreira said the Selectmen are aware of this, have the landowners permission and that trapping will begin.

F. Ferreira made a motion to take a 10 minute recess at 1:05 p.m. until 1:15 p.m., Seconded by M. Caruso.

Article 12: To see if the town will vote to raise and appropriate the sum of \$ 210,000 for the construction and original equipping of an addition to the Town Hall.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: F. Ferreira
SECOND: M. Caruso

F. Ferreira explained the 1,840 sq. ft. addition will enable everyone to be on one level, the building will be handicapped accessible, there will be more storage space, more parking and central heating and air conditioning, as well as more office space for the now cramped employees. T. Samway explained last year's 2/3 vote and this year's majority vote.

Lengthy discussion continued with D. DeWitt and E. Winn speaking in favor of the addition and R. Wiener and R. Foster being in favor of the "one-shot" proposal. Mr. & Mrs. Burnham and K. Stewart asked if other options (such as using the present library) have been considered and that perhaps holding off until another time would be a better option. L. Chace asked if the plan is expandable and was told it isn't except that the present front rooms could be utilized. Residents asked if the large meeting room could be made into offices but were told the Town would then have to build a new meeting room.

D. Ahearn asked if the library and town hall can be sent out to bid at the same time and perhaps save money by the same contractor coming in with a combined lower bid. The Selectmen said this is a possibility.

MOTION: D. Ahearn amended the motion to replace the amount \$210,000 with \$185,000.
SECOND: R. Winn

Jim Brown asked if D. Ahearn meant \$185,000 or 10% off of \$210,000 which is more like \$189,000, so Mr.

Ahearn agreed to change his amended motion to \$189,000.

M. Caruso said the addition would not be able to be built for \$189,000.

MOTION TO AMEND (\$189,000): DID NOT PASS
ORIGINAL MOTION (\$210,000): PASSED

Article 13: To see if the town will vote to raise and appropriate the sum of \$ 10,000 for the Coalition Communities Fund to be used to find an alternative to the new mandated state property tax to fund an adequate education and to challenge the constitutionality of House Bill 999. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the total appropriation is expended or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: M. Caruso
SECOND: T. Beeler

M. Farinola spoke in favor of this article. G. Brown told the people that they should not wait but contact legislators themselves. R. Foster said perhaps the second suit might be better and that maybe we should support that.

People asked if the \$10,000 was enough and were told by the Selectmen that is the figure our Town was asked for.

MOTION (ARTICLE 13): PASSED

Article 14: To see if the town will vote to ratify the Board of Selectmen’s decision to escrow the Statewide Property Taxes (\$ 157,054) with the court that are due to the State of New Hampshire on March 15, 2000.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: T. Beeler
SECOND: F. Ferreira

M. Farinola asked that fees and interest on people’s 3rd tax bills be waived, but the Selectmen said that could not be done and that we must follow procedure. R. Foster said we don’t want to put our tax collector at risk again.

MOTION (ARTICLE 14): PASSED

Article 15: To see if the town will vote to authorize the Board of Selectmen to accept, on behalf of the town, gifts, legacies, and devices made to the town in trust for any public purpose, as permitted by RSA 31:19.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: F. Ferreira
SECOND: T. Beeler PASSED

- Article 16:** To see if the town will vote to adopt the provisions of RSA 72: 37-b, c, relative to granting a property tax exemption to the disabled:
- Shall we adopt an exemption for the disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$ 60,000. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly; or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$ 13,400; or if married, a combined net income of not more than \$ 20,400; and own net assets not in excess of \$ 35,000 excluding the value of the person’s residence.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION (ART 16): M. Caruso
SECOND: T. Beeler

MOTION: D. DeWitt made a motion to
amend the \$60,000 to \$100,000
SECOND: D. Janvrin

Gail DeLeire asked if this refers to 100% disabled and was told it does. She also asked what the definition of “disabled” is and was told the state wrote the definition. E. Small said that the Selectmen intend to come back next year after the revaluation with a higher figure.

MOTION TO AMEND (\$100,000): DID NOT PASS
ORIGINAL MOTION (\$60,000): PASSED

Article 17: To see if the town will vote to ratify the ordinances and regulations enacted by the Board of Selectmen, as printed in the 1999 Annual Reports Book:

False Alarm Ordinance, Speed Limit on Parsonage Road, Speed Limit at Wellington Farms, Health Officer’s Regulations for the Fencing of Swimming

Pool, Regulation for the Use of Governor Weare Park,
Stop Sign Ordinance.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: T. Beeler
SECOND: F. Ferreira PASSED

Article 18: To see if the Town will vote to rescind the vote taken at the 1994 annual town meeting which adopted the following article relative to tax deeded property: **"Article 23: To see if the Town will vote to authorize indefinitely, until rescinded, the Selectmen to convey or dispose of tax deeded property or tax liens either as provided by RSA Chapter 80:80 or in such other manner as the Selectmen may determine."** (By rescinding the 1994 vote, the Town Meeting, rather than the Board of Selectmen, will have authority to sell tax deeded property.)

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: F. Ferreira
SECOND: T. Beeler

William Hayes Kenney spoke against this article because it doesn't go into specifics. He said he wished the Selectmen had done this last year. F. Ferreira said this article only rescinds the 1994 vote.

MOTION (ARTICLE 18): PASSED

Article 19: Upon petition of 92 legal voters of the Town, to see if the Town will vote to require that all sales of Town owned land be publicly advertised in the Hampton Union newspaper once a week for three (3) consecutive weeks. Such advertisement shall give a complete description of the land with Book and Page number of the land deed and list all encumbrances. Prior to such advertisement an appraisal of the land shall be obtained from a licensed and bonded appraiser. Such appraisal shall be used to set a fair market value of the land, of which value 95% shall be the minimum, sealed bid accepted. If no bid is 95% or more of the appraised value the highest of the lesser bids would have to be accepted by a majority vote of the Board of Selectmen in an open, public meeting. This article expressly rescinds article 23 passed at the 1994 town meeting.

(Not recommended by the Board of Selectmen)
(Majority vote required)

MOTION: W. Kenney
SECOND: K. Stewart

W. Kenney started to make an amended motion to replace the last sentence of Article 19 with "Rescind Article 18 just voted," but the Moderator told him he can not do that but could move to reconsider Article 18.

MOTION: W. Kenney to reconsider Article 18
SECOND: B. Gale

W. Kenney started to explain Article 19 but T. Samway stopped him and said the motion was to reconsider Article 18.

MOTION TO RECONSIDER: DID NOT PASS

F. Ferreira explained what it would mean if Article 19 passed.

MOTION (ARTICLE 19): DID NOT PASS

Article 20: To see if the Town will vote to dedicate all saltmarsh land owned by the Town through tax deed, gift, or by any other means to conservation purposes.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: T. Beeler

SECOND: F. Ferreira
MOTION: K. Ayers to amend Article 20 to replace "saltmarsh land" with "marsh land"

SECOND: D. DeWitt
MOTION TO AMEND (ARTICLE 20): PASSED
AMENDED MOTION (ARTICLE 20): PASSED

Article 21: To see if the town will vote to raise and appropriate the sum of \$ 13,000 to conduct the last phase of the town wide revaluation. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the revaluation is completed or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: T. Beeler
SECOND: F. Ferreira PASSED

Article 22: To see if the town will vote to raise and appropriate the sum of \$ 3,500 to rebuild the dial on the north side of the Town Clock. This will be a non-lapsing account per RSA 32:3, VI and will not lapse

until the dial on the Town Clock is completed or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: F. Ferreira
SECOND: M. Caruso PASSED

Article 23: To see if the town will vote to keep the Creighton House as place for training and storage for the police and fire departments and to use the funds (\$6,000) that have been encumbered from Article 12 of the 1998 annual town meeting for maintenance of said building. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the maintenance of the Creighton House is completed or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: F. Ferreira
SECOND: T. Beeler

F. Ferreira explained that this article is in place in case the person doesn't move the house away as agreed. C. Brown thought the Town didn't want to spend any more money on maintenance of this house. Lengthy discussion continued with numerous people asking if certain amendments could be made but being told by Mr. Samway that they couldn't, because the intent can't be changed nor can money be added to this existing article.

MOTION (ARTICLE 23): DID NOT PASS

Article 24: To see if the town will vote to raise and appropriate the sum of \$ 1,200 to sponsor "The Community Profile Project," a program that is organized by the University of New Hampshire (UNH) Cooperative Extension and enables communities to take stock of where they are today and develop an action plan for the future. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until "The Community Profile Project" is completed or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: M. Caruso
SECOND: T. Beeler

F. Ferreira said we need a sense of the community regarding this article. K. Ayers questioned whether or

not the people will get involved and volunteer to make this project worthwhile. L. Smith and M. Kasprzak spoke in favor of this article.

MOTION (ARTICLE 24): PASSED

Article 25: To see if the town will vote to raise and appropriate the sum of \$ 5,000 to buy computer hardware to complete the update of the Police Station computer hardware. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the computer hardware is purchased or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: T. Beeler
SECOND: F. Ferreira PASSED

Article 26: To see if the town will vote to raise and appropriate the sum of \$ 19,600 to buy two (2) mobile (laptop) computers and related software for two police cruisers. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until mobile (laptop) computers and related software are purchased or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: D. Glover
SECOND: F. Ferreira

Police Chief D. Glover gave explanations on both Articles 25 and 26.

MOTION (ARTICLE 26): PASSED

Article 27: To see if the town will vote to raise and appropriate the sum of \$ 90,000 for improvements to town roads. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the improvements to Stard Road, Crank Road and Goodwin Road are completed or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: F. Ferreira
SECOND: T. Beeler PASSED

Article 28: To see if the town will vote to raise and appropriate the sum of \$ 26,000 for reconstruction of the culvert on Sanborn Road. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the

reconstruction of the culvert is completed or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: M. Caruso
SECOND: T. Beeler

Joel Hirsch and Dick Winn, both of Sanborn Road, spoke against this article. D. Merrill said the town engineer recommended the reconstruction.

MOTION (ARTICLE 28): DID NOT PASS

Article 29: To see if the town will vote to raise and appropriate the sum of \$ 4,000 for re-shingling the roof of the town garage. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the town garage is completed or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

T. Beeler announced the Selectmen wanted to withdraw Article 29

ARTICLE 29: WITHDRAWN

Article 30: To see if the town will vote to raise and appropriate the sum of \$ 1,500 for the Seacoast HealthNet, whose purpose is to deliver affordable health care to low income, working families.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: F. Ferreira to amend Article 30 to replace \$1,500 with \$1,000
SECOND: M. Caruso

D. Jefferson, a trustee for the Seacoast HealthNet, explained the purpose of the organization.

AMENDED MOTION (\$1,000): PASSED

Article 31: To see if the town will vote to name the soccer field at Governor Weare Park, the John Dodge Soccer Field.

(Recommended by the Board of Selectmen)
(Majority vote required)

F. Ferreira announced that the Selectmen wanted to withdraw Article 31.
J. Dodge asked that the field not be named after him.
Mrs. Wagner asked what committee exists or how things

are named in town. She was told there was no committee but the Selectmen thought it appropriate seeing as J. Dodge has donated seed and his time to the field, and he isn't even a town resident any more. The Selectmen have the final say on naming town roads.

ARTICLE 31: WITHDRAWN

Article 32: To see if the town will vote to raise and appropriate the sum of \$ 2,500 to add to the Capital Reserve Fund, known as the "Landfill Closure Fund," for the purpose of closing the former landfill dump at the corner of Parsonage and Drinkwater Roads.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: T. Beeler
SECOND: F. Ferreira PASSED

Article 33: To see if the town will vote to raise and appropriate the sum of \$ 20,000 to add to the Library Capital Reserve Fund.

(Recommended by the Board of Selectmen)
(Majority vote required)

T. Beeler announced the Selectmen wanted to withdraw Article 33
ARTICLE 33: WITHDRAWN

Article 34: To see if the town will vote to raise and appropriate the sum of \$ 2,500 to add to the Capital Reserve Fund, known as the Conservation Land Fund, to purchase land for open space purposes.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: F. Ferreira
SECOND: T. Beeler PASSED

Article 35: To see if the town will vote to send the following resolution to the New Hampshire General Court: Resolved, New Hampshire's natural, cultural and historic resources in this town and throughout the state are worthy of protection and, therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: T. Beeler
SECOND: M. Caruso PASSED

It was determined that approximately 185 voters were in attendance at the start of today's meeting. An hour later there were 215 voters, and at adjournment there were approximately 50 voters in attendance.

Article 36: To transact any other business as may legally come before this meeting.

A total of \$2,495,100 was voted on today.

R. Wiener asked if the Town Meetings could go back to a weekday evening but was told it would end up too late and that Saturdays seem to be the best as far as the most people being able to attend is concerned.

F. Ferreira said he hopes the people keep the Town Meetings, because he feels they are better than the deliberative sessions.

Marie Janvrin thanked the Selectmen regarding their work on the budget.

L. Smith wants the school to go back to the school meeting format and announced he intends to put an article on next year's school warrant to rescind the present SB2 procedure.

E. Winn thanked the community for its support in making the bandstand a reality.

G. Janvrin asked if the larger money articles can be placed at the beginning of the warrant in the future while the most people are present to vote. The Selectmen will consider his request.

C. Brown asked if the election results can be posted at future town meetings and was told they could be. Mr. Samway reviewed the results of Tuesday's election.

D. DeWitt was concerned with the condition of the 20 year-old roof at the town garage. The Selectmen said it is not presently leaking and sometimes items have to be cut from the budget.

Beryl Marshall made the motion to adjourn the Town Meeting, seconded by M. Kasprzak. Passed. The Moderator declared the meeting closed at 4:30 p.m.

Holly Knowles, Town Clerk

BOARD OF SELECTMEN

One of the continuing problems faced by the Town is the State Education Tax. We placed the \$157,000 assessed in escrow with the Superior Court. The Court later gave the money to the State with the stipulation that it must be returned if the Town prevails in its suit against the State.

We have entered the suit as a member of the Coalition Communities. One of the major points of contention is that the State does not have an equalized valuation so that \$6.60 is \$6.60 in every community; not \$4.89 in one and \$16.19 in another. No decision has yet been rendered. In the meantime, our assessment has increased 40%.

The year saw two major changes in personnel. With Dan DeWitt's retirement as Building Inspector, the Board joined Building Inspector, Health Officer, and Code Enforcement Officer into a single position. The high caliber of the applicants made the choice difficult but Gene Perreault was hired and has been doing a very good job.

Former Health Officer Mark J. Coellner and Code Enforcement Officer Timothy A. Pare had served the town well during their tenure. They were both loyal and responsive to their positions.

Chief of Police Dean Glover retired from that position after serving the Town with distinction. His skill in staffing the department allowed us to promote from within. Chief Robie Dirsra has settled into the job quite well.

Because of the difficulties associated with burning at the Brush Dump, we switched to chipping. This seems to be working well and we won't be faced with closing the Dump due to drought. Brush cannot, however, be accepted on White Goods Day because of space limitations.

Despite extended deadlines, the Creighton house never got moved. Arrangements were finally made in December for it to be razed and hauled away.

As part of the work connected with the addition to the Town Hall, Dick Merrill built a retaining wall with granite blocks. It looks so good that the plan now is to continue it out to Drinkwater Road.

The addition is completed and offices occupied. Renovation of what was the Tax Collector's office and the restrooms is taking place. That phase will be followed by renovation of the big hall.

Designed by Maurice Caruso and constructed by Hampshire Development Corp, the addition looks as if "it belongs" and isn't just something stuck on the main building. It should provide for the Town's needs for quite a while.

Both the addition to the Town Hall and the new Library are signs of the Town's growth. As we grow, the need for volunteerism increases but actual volunteering tends to decline. Small towns such as ours need volunteers to maintain the atmosphere that we all appreciate.

Our firefighters, members of the Board of Adjustment, Planning Board members, Cemetery Trustees, Library Trustees, Recreation Commission, Trustees of the Trust Funds, and the Conservation Commission are all volunteers. Governor Weare Park and the Bandstand are the results of volunteerism.

If everyone gives a little to the Town, great things can be accomplished. I have often quoted Joe Pelligrino who said, "Living in a small town is like having a bank account. You can't take out unless you put something in."

Francis J. Ferreira Jr., Chairman
Maurice J. Caruso
Thomas T. Beeler

Assessing Department

The year 2000 saw the successful implementation of an in-house revaluation. The town's assessing agent, Diana Calder, conducted this project over a three-year time period. Diana re-measured every building and was able to inspect over 95% of the homes. This had not been done since 1987 and was crucial to having accurate and fair assessments.

Being a former "Donor Town" makes it imperative that we meet or exceed the standards for sound assessing practices. Our equity, as measured by the yearly ratio studies conducted by the state, is excellent.

The following chart shows the changes in the town's property value as a result of the revaluation:

Summary of Valuation

Value of Land Only	Before	After
Current Use	759,600	759,600
Residential	51,821,400	91,671,700
Commercial	7,546,900	7,147,300
Value of Buildings Only		
Residential	108,598,800	128,238,100
Manufactured Housing	118,100	178,600
Commercial	11,244,100	12,676,000
Public Utilities		
a. Gas	28,500	30,200
b. Electric	9,084,000	4,672,800
Total Valuation	189,201,400	245,374,300

Thanks to all the property owners of Hampton Falls who helped to make this project a success. With accurate and current data, we can look forward to maintaining the equity of our tax base and hope that the governor will come up with a fair solution for funding education in the state.

Diana G. Calder, Assessing Agent

PLANNING BOARD

During the year 2000, the Planning Board has reviewed a number of site plans, road issues, zoning matters and approved 14 new house lots (with an additional 25 lots presently in the planning stage). The Town is continuing to grow and develop rapidly. The Planning Board also held several work sessions to try to implement an elderly housing ordinance to no avail. The Planning Board has realized that without the availability of town water and town sewer the likelihood is slim to develop such an ordinance in the Town of Hampton Falls.

The Planning Board would like to thank Ralph Foster for his outstanding service to the community. Ralph has served on the Planning Board for twelve years as member, vice chairman and chairman. His knowledge and dedication will certainly be missed.

The Planning Board extends its thanks to all citizens who give of themselves, contributing talent, time and energy to make our Town the wonderful community that it is. There are further opportunities for volunteerism in both town and school government that can be gratifying and beneficial. They include the Board of Selectmen, School Board, Library Trustees, Planning Board, Zoning Board of Adjustment, Conservation Commission, et cetera. We need your input.

Scott Mitchell, Chairman



*Russell "Punky" Merrill, Jr., who after being recognized as one of several charter members of the Hampton Falls Volunteer Fire Department, wears a green St. Patrick's Day cap given to him by Moderator Tim Samway
Town Meeting, March 18, 2000*



*Marjorie "Marge" Davies, Dorothy "Dottie" Dail and Cynthia "Cissy" Trumbull
On Election Day at the Town Hall, March 14, 2000*

2000 PLANNING BOARD ACTIVITY

Map & Lot #	Applicant	Request	Hearing Date	Outcome
		<p>Proposed addition to Subdivision Regulations Section 7 – Requirements for the Subdivision of Land:</p> <p>7.1.6 Lots shall be formed to meet reasonable standards of design and procedures for subdivision, in order to further the orderly layout and use of land to ensure proper legal descriptions and monumenting of subdivided land.</p> <p>7.1.6.1 Subdivision design should reflect the basic elements of sound development to preserve the character of the land and lots that are practicable and easily identifiable by property owners and town officials.</p> <p>7.1.6.2 At no point shall any lot be narrower than 125 feet. Strips of land, which in the opinion of the Planning Board display an intent on the part of the applicant to meet minimum lot size requirements shall not be permitted.</p> <p>Subdivision Regulations Section 7 – Requirements for the Subdivision of Land:</p> <p>7.1.7 Lots shall be formed to meet reasonable standards of design and procedures for subdivision, in order to further the orderly layout and use of land to ensure proper legal descriptions and monumenting of subdivided land.</p> <p>7.1.7.1 Subdivision design should reflect the basic elements of sound development to preserve the character of the land and lots that are practicable and easily identifiable by property owners and town officials.</p> <p>At no point shall any lot be narrower than 125 feet.</p> <p>Merchant Road</p>	5/23/00	<p>MOTION: To amend the proposed subdivision regulation Section 7 – Requirements for the Subdivision of Land striking section 7.1.6.3 in its entirety.</p>
		<p>Subdivision Regulations Section 7 – Requirements for the Subdivision of Land:</p> <p>7.1.7 Lots shall be formed to meet reasonable standards of design and procedures for subdivision, in order to further the orderly layout and use of land to ensure proper legal descriptions and monumenting of subdivided land.</p> <p>7.1.7.1 Subdivision design should reflect the basic elements of sound development to preserve the character of the land and lots that are practicable and easily identifiable by property owners and town officials.</p> <p>At no point shall any lot be narrower than 125 feet.</p> <p>Merchant Road</p>	6/27/00	<p>MOTION: To adopt Subdivision Regulations Section 7 – Requirements for the Subdivision of Land as posted.</p>
		<p>Subdivision Regulations Section 7 – Requirements for the Subdivision of Land:</p> <p>7.1.7 Lots shall be formed to meet reasonable standards of design and procedures for subdivision, in order to further the orderly layout and use of land to ensure proper legal descriptions and monumenting of subdivided land.</p> <p>7.1.7.1 Subdivision design should reflect the basic elements of sound development to preserve the character of the land and lots that are practicable and easily identifiable by property owners and town officials.</p> <p>At no point shall any lot be narrower than 125 feet.</p> <p>Merchant Road</p>	7/25/00	<p>MOTION: That this Board finds the developer in default of the Security Agreement as recorded 9/28/94, referencing Plan D23256, for the construction of Merchant Road.</p> <p>MOTION: To authorize the Road Subcommittee to take all necessary action to bring completion to the construction phase of Merchant Road; including but not limited to calling the security, and</p> <p>To authorize the Road Subcommittee Chairman to consult and engage as necessary with Planning Board counsel, and</p> <p>To commence such legal action as necessary to bring construction to completion to protect Town interests.</p>
02-16 and 02-44-1	Albert, Jim	Case #08-00-02: Application from Jim Albert of 14 Drinkwater Road for Final Public Hearing of a Lot Line Adjustment between Map 2, Lot 16 and Map 2, Lot 44-1 resulting in a transfer of 4.95 acres to Map 4, Lot 44-1.	8/22/00	<p>MOTION: grant a waiver of topography survey requirements.</p> <p>MOTION: accept the scale of 1/100 in lieu of the required scale of 1/20.</p>

2000 PLANNING BOARD ACTIVITY

07-56 and 08-97	Anderson, Tom	Case #00-11-01: Application from Tom Anderson for Final Public Hearing for Site Plan Review to operate a boat maintenance and repair business.	11/28/00	<p>MOTION: accept the application as complete.</p> <p>MOTION: waive any further hearing and act on the application this evening.</p> <p>MOTION: approve the transfer of 4.95 acres from Map 2, Lot 16 to be incorporated into Map 2, Lot 44-1, with conditions.</p> <p>MOTION: To decline to accept jurisdiction for the reasons as outlined by Attorney</p>
05-19	Applecrest Farm Orchards, Inc.	Case #00-3-4: Application from Applecrest Farm Orchards for Final Public Hearing of a request for subdivision creating three or less lots. Expedited review requested.	3/28/00 4/28/00	<p>MOTION: To say that the plan is incomplete and continue to the Board's next meeting of April 25, 2000.</p> <p>MOTION: To accept the application as amended as complete.</p> <p>MOTION: To grant the applicant's request for expedited review.</p> <p>MOTION: To accept the applicant's verbal request for waiver of the requirement to survey the entire perimeter of Lot 19 as noted in T. Lang's review memo, number 1, subdivision plan requirement.</p> <p>MOTION: To approve the applicant's request for subdivision of Map 5, Lot 19 into a new total of two lots in accordance with the plan by Parker Survey, Inc. dated February 2000 with supplemental page of topographical and soils plan dated April 2000 subject to conditions.</p>
04-48-6	Bell Atlantic	Case #00-3-1: Application from Bell Atlantic for Scenic Road Alteration Permit to allow the trimming and removal of trees on Blake's Lane to extend a pole line to pick up a new customer.	3/28/00	<p>MOTION: To approve the application of Bell Atlantic for removal of four trees from Blake's Lane and two dead trees on the condition that the stumps be cut flush to the ground unless the Road Agent instructs otherwise.</p>
08-45	Fallon, James F.	Case #00-07-01: Application from James F. Fallon for final public hearing for Site Plan Review for a proposed storage building at 102 Lafayette Road	7/25/00 8/22/00	<p>MOTION: To continue this application to the August meeting for further consideration.</p> <p>MOTION: To grant a waiver to Article IV, Section 4.7.3 (100' setback from wetlands).</p> <p>MOTION: To grant a waiver to Article VI, Section 6.2.2 (plan scale) to allow a 1/30 scale.</p> <p>MOTION: To grant a waiver to Article VI, Section 6.2.16 (topographic survey).</p> <p>MOTION: In view of the small discrepancy, the Board finds the applicant is in conformity with storm drainage requirements.</p>

2000 PLANNING BOARD ACTIVITY

01-104	Fryklund, David and Linda	Case #08-00-01: Application from David J. Fryklund of 193 Kensington Road for Final Public Hearing of a Lot Line Adjustment adding 54,985 square feet to the existing parcel.	8/22/00 9/26/00	<p>MOTION: To continue this hearing to the September 26 meeting.</p> <p>MOTION: To accept the application as complete.</p> <p>MOTION: To approve the application for lot line adjustment transferring 54,985 square feet from Map 1, Lot 106 to Map 1, Lot 104 subject to conditions.</p>
05-51, 51-2, 51-9	Green and Company	Case #99-10-2: Application from Green and Company for Final Public Hearing of a Subdivision creating nine lots for property located at the intersection of Old Stage and Towle Farm Roads with access on Brown Road. The proposal is to consolidate three lots and re-subdivide creating nine lots, one lot retaining the existing residence. Waivers are requested.	1/31/00	<p>MOTION: To allow a waiver for two-to-one side slopes.</p> <p>MOTION: To approve the Wetland Crossing Permit subject to conditions.</p> <p>If any of conditions one through three are changed, the Board will reopen the hearing on the wetlands crossing.</p> <p>MOTION: To continue this hearing to the February 22 meeting with the consensus of the applicant.</p>
		Case #99-10-3: Application from Green and Company for Final Public Hearing of a request for Scenic Road Alteration Permit with respect to Case #99-10-2 creating nine lots; property located at the intersection of Old Stage/Towle Farm Roads with access on Brown Road. Waivers are requested.	2/22/00	<p>MOTION: To sign off on the Voluntary lot Merger as complying with all necessary regulations.</p> <p>MOTION: To approve the subdivision of Map 5, formerly Lots 51, 51-2 and 51-9 into a new total of 9 lots in accordance with the plan by Jones & Beach Engineers, Inc., dated October 21, 1999 revised to February 10, 2000 subject to conditions.</p> <p>MOTION: To approve the removal of 10 trees and a 20-foot section of stone wall, as referenced/identified in/by the application/applicant, and trimming of other trees in the line of sight to be kept at a height of 13 feet subject to conditions.</p>
05-51-8, 5-52	Green and Company	Case #00-3-2: Application from Green & Company for Final Public Hearing of a request for Lot Line Adjustment between Map 5, Lot 51-8 and Map 5, Lot 52 adding 5.50 acres to Tax Map 5, Lot 52.	3/28/00	<p>MOTION: To grant the applicant's request for waivers as set forth in Mr. Berry's letter of March 28, 2000 because this is a lot line adjustment that does not affect the buildability of either lot.</p>

2000 PLANNING BOARD ACTIVITY

05-051-11, 05-051-12	Green and Company	Case #00-3-3: Application from Green & Company for Final Public Hearing of a request for Lot Line Adjustment to adjust the lot line between Tax Map 5, Lots 51-11 and 51-12 adding .95 acres to Lot 11 bring Lot 11 to 2.0 +/- acres.	3/28/00	<p>MOTION: To approve the applicant's request for lot line adjustment as presented with conditions.</p> <p>MOTION: To continue this hearing to the April 25 meeting.</p> <p>MOTION: To grant the applicant's request for waivers as set forth in letter of March 28, 2000 from Kenneth Berry of Jones and Beach Engineers because this is a lot line adjustment that does not affect the buildability of the original lot and brings Map 5, Lot 51-11 into less non-conformance.</p> <p>MOTION: To approve the applicant's request for lot line adjustment with conditions.</p>
07-64, 64-1, 65-1	Morgan Ryan Realty Trust	Case #99-9-1: Application from Morgan Ryan Realty Trust for Final Public Hearing of a request for subdivision creating five lots at the property located on the corner of Brimmer Lane and Lafayette Road. Expedited Review is requested.	1/31/00	<p>MOTION: To continue this hearing to February 22 to allow time for the applicant to work with the subcommittee.</p> <p>MOTION: To continue this hearing to the March 28 meeting with the consent of the applicant.</p>
		Case #00-2-1: Application from Morgan Ryan Realty Trust for Final Public Hearing of a request for Wetlands Special Use Permit for three driveways within the 100' wetland buffer and one driveway within wetlands and associated 100' wetland buffer at the property located at Brimmer Lane (Map 7, Lots 64, 64-1 & 65-1).	4/28/00	<p>MOTION: To grant the applicant's request to consolidate Map 7, Lot 64, Map 7, Lot 64-1 and Map 7, Lot 65 for the purpose of the subdivision application presently before the Board. (This motion is to establish one lot before subdivision.)</p> <p>MOTION: To grant the request for waiver of the drainage study requirement.</p> <p>MOTION: To approve the subdivision of the consolidated lots Map 7, Lot 64, Map 7, Lot 64-1 and Map 7, Lot 65 into a total of five resulting lots in accordance with the plan by John J. O'Neil, Inc. dated November 2, 1999 and revised to April 18, 2000 subject to conditions.</p> <p>MOTION: To approve the Special Use Permit subject to conditions.</p>
		Case #00-2-1: Application from Morgan Ryan Realty Trust for Final Public Hearing of a request for Wetlands Special Use Permit for three driveways within the 100' wetland buffer and one driveway within wetlands and associated 100' wetland buffer at the property located at Brimmer Lane (Map 7, Lots 64, 64-1 & 65-1).	3/28/00	<p>MOTION: To accept the proposal of the Wetlands Bureau with the condition that the Hampton Falls Conservation Commission is in agreement.</p>
02-085 and 05-	Mutrie, Charles and	Case #00-12-01: Application from Charles Mutrie (Map 2, Lot 85) and Richard and Gaylee Robinson (Map 5, Lot 3) for	12/19/00	<p>MOTION: To grant the applicant's request for waiver as requested in light of the size of each of these</p>

2000 PLANNING BOARD ACTIVITY

003	Robinson, Richard and Gaylee	Final Public Hearing for Lot Line Adjustment adding .054 acres to Map 5, Lot 3. Expedited review is requested		properties and relative small transfer of land not affecting the buildability of land. MOTION: To accept the application as complete. MOTION: To waive the time period for hearing and hold an immediate hearing on the application. MOTION: To approve the transfer of .539 acres from Map 2, Lot 85 to Map 5, Lot 3 with conditions. Confirmation that the Voluntary Lot Merger form has been filed at the Registry of Deeds.
7-64	Northway Builders, Inc.	Case #00-12-02: Application from Northway Builders, Inc. for Final Public Hearing of Site Plan Review to change access to property located at 33 Lafayette Road from Lafayette Road to Brimmer Lane and provide parking as per submitted plan.	12/19/00	MOTION: To continue the hearing to January 23 to allow time to provide a Special Use Permit application request, prove the septic area, provide a sign rendering and dumpster location.
08-91	Oh No Realty Trust	Case #00-06-2: Application from Oh No Realty Trust (Owner: Elmfield, Inc.) for Final Public Hearing for Site Plan Review for property located at 75 Lafayette Road (Map 8, Lot 91) to construct a 12,500 square foot retail building.	6/27/00 8/22/00	MOTION: To continue consideration of whether the application is complete to the August 22 meeting. MOTION: That the Planning Board consider joining in any letter with the Board of Selectmen requesting relief with respect to the health and safety aspect of the placement of utility poles and move the Chairman be authorized to write such a letter to the Board of Selectmen. MOTION: To accept the application. MOTION: To grant a waiver to the scale requirement of 1/20 to 1/30 for the purposes of this plan. MOTION: To grant a waiver to the requirement of HISS mapping for this project. MOTION: To accept the application as complete for consideration. MOTION: To require a traffic study, as recommended by the Circuit Rider Planner, to be paid for by the applicant (to include consideration of other possible accesses i.e., combining access with Citizens Bank). MOTION: To allow the applicant to speak directly with the consultants retained by the Board regarding the traffic study, and also to allow the applicant to speak directly with T. Lang regarding this issue. MOTION: To send the plan to Jones and Beach Engineers for review. MOTION: To continue this hearing to the September 26 meeting.
		Case #08-00-04: Application from Elmfield, Inc. for Final Public Hearing of a Wetlands Special Use Permit to	9/26/00	MOTION: To grant the applicant's request for waiver of Section 8.2.1 with respect to the parking area.

2000 PLANNING BOARD ACTIVITY

		construct a fire lane within the 100-foot wetlands setback area (Map 8, Lot 91). Expedited Review is requested.		<p>MOTION: To approve the application as presented subject to conditions.</p> <p>MOTION: To approve the application for wetland special use permit to construct a fire lane within the 100' foot wetlands setback area as shown on the approved plan set dated 9/25/00, Sheet C2, with the condition that a performance security bond be posted with the Board of Selectmen in accordance with Article III, Section 8, E. 2 to comply with the ordinance.</p>
06-42-12 and 06-41-13	Savage Bark, Karen and Serveiss, Charles	Case #00-07-02: Application from Karen Savage Bark and Kevin Bark and Charles E. and Marie A. Serveiss for final public hearing for lot line adjustment of properties located at 27 Victoria Drive and 31 Victoria Drive (Map 6, Lot 41-12 and Map 6, Lot 41-13). Expedited Review is requested.	7/25/00	<p>MOTION: To grant the waivers as requested in Bill Doucet's letter of July 7, 2000 since this is a lot line adjustment with no lots created and no construction involved.</p> <p>MOTION: To accept the application as complete.</p> <p>MOTION: To waive any time requirement and hold immediate consideration of this lot line adjustment.</p> <p>MOTION: To approve the transfer of 1.751 acres from Map 6, Lot 41-12 to Map 6, Lot 41-13 with conditions. That the missing monumentation at the northeast corner of Lot 41-13 is replaced.</p>
8-56	Sicard, Steven	Case #08-00-05: Application from Steven Sicard for Final Public Hearing of a Site Plan Review to construct two mini-storage buildings at 143 Lafayette Road (Map 8, Lot 56).	8/22/00 9/26/00	<p>MOTION: To continue this hearing to the September 26 meeting.</p> <p>MOTION: To authorize the Chairman to send a letter to the applicant requiring the following in order to go forward with this application:</p> <ul style="list-style-type: none"> • The application is not to go forward until there is knowledge of an approved septic plan, • The building plan is to be forwarded to the Volunteer Fire Department for input. • The abutters are to be re-noticed at the applicant's expense.
08-56	Sicard, Steven	Case #00-11-02: Application from Steven Sicard for Final Public Hearing of a Site Plan Review to construct two mini-storage buildings at 143 Lafayette Road (Map 8, Lot 56).	11/28/00 12/19/00	<p>MOTION: To accept the request for waiver for plan scale to be 1 to 30 rather than 1 to 20.</p> <p>MOTION: To accept the request for waiver for plan scale to be 1 to 30 rather than 1 to 20.</p> <p>MOTION: To continue this hearing to the December 19 meeting for further consideration.</p> <p>MOTION: To accept the application as complete.</p> <p>MOTION: That the plan be referred to the Fire Department, Highway Safety Committee, Police Department, and Conservation Commission.</p> <p>MOTION: To refer the plans for review to Jones and Beach Engineers.</p>

2000 PLANNING BOARD ACTIVITY

04-7-8	Soderlund, Frans and Linda	Case #00-4-1: Application from Frans and Linda Soderlund of 132 Drinkwater Road for Scenic Road Alteration Permit to establish entry into back of property by opening up a broken section of an existing stone wall.	3/28/00	<p>MOTION: To require the posting of engineering review funds in the amount of \$750.</p> <p>MOTION: To continue this hearing to January 23.</p> <p>MOTION: To approve the applicant's request for a second driveway access. Stones removed are to be used to improve the remaining sections of stone wall. The exact location is to be approved by the Road Agent.</p>
08-37a	Thomas Realty Trust	Case #08-00-03: Application from Thomas Realty Trust for Final Public Hearing of a Site Plan Review to amend an approved site plan for a restaurant at 13 Exeter Road to include additional parking and the addition of a retail sales area in an existing outbuilding (Map 8, Lot 37a).	8/22/00 9/26/00	<p>MOTION: To continue this hearing to the Board's September 26 meeting to allow time for the applicant to provide a listing of the approved retail sales uses and to research the "Safe School Zone" issue.</p> <p>MOTION: To accept the application as complete.</p> <p>MOTION: To waive the waiting period for hearing and consider the application tonight.</p> <p>MOTION: To approve the application with conditions.</p> <p>MOTION: To grant a Waiver to Section 8.2.1 to permit a gravel driveway and parking area.</p> <p>MOTION: That the Chairman be directed to forward a letter to the Department of Transportation requesting the crosswalk be moved as expeditiously as possible.</p>
06-64 and 05-39	Valle, Joseph	Case #00-07-03: Application from Joseph Valle for Design Review Public Hearing creating a subdivision of 28 proposed residential lots served by approximately 6,700 linear feet of new roadway.	7/25/00	No action taken.
06-064 and 05-39	Valle, Joseph	Case #00-10-01: Application from Joseph Valle for Final Public Hearing for Subdivision creating 25 residential house lots served by approximately 6,350 feet of roadway at property located at 207 Exeter Road (Map 6, Lot 64 and Map 5, Lot 39).	10/24/00 11/28/00 12/19/00	<p>MOTION: To find that the application is complete and accept jurisdiction subject to receiving the drainage study by November 1 and signature of authorization by the close of business tomorrow.</p> <p>MOTION: To send the application and plan to Town Engineer, Jones and Beach Engineers, for full engineering review.</p> <p>MOTION: To continue this hearing to the December 19 meeting.</p> <p>MOTION: To continue this hearing to the January 23 meeting with the consent of the applicant.</p>

ZONING BOARD OF ADJUSTMENT 2000 ACTIVITY

Case #	Applicant	Request	Hearing Date	Outcome
00-06	Anderson, Tom Morganster, Richard	Application from Tom Anderson and Richard Morganstern (Owner: Estate of Mark Phillips) for determination as to whether boat storage and repair is an allowable use for property located at 10 Kensington Road and 64 Lafayette Road (Map 8, Lot 97 and Map 7, Lot 56)	6/22/00	Application withdrawn.
00-16	Essa, Alex and Lynne	Application from Alex and Lynne Essa for an Appeal from an Administrative Decision with respect to Article III, Section 3, Permitted Uses, allowing a train to be installed on residential property.	10/26/00	Application withdrawn by applicant.
00-04	Fallon, James and Mary	Application from James and Mary Jane Fallon of 102 Lafayette Road (Map 8, Lot 45) for Special Exception OR variance as specified in the zoning ordinance, Article III, Section 8 D & G to allow the construction of a storage building to house merchandise and materials currently stored outside. Location of proposed building meets or exceeds existing non-conforming setbacks.	5/25/00 6/22/00	MOTION: To continue this hearing to June 22 to allow the Board to walk and view the site. MOTION: To grant a variance to Article III, Section 8D with conditions.
00-15	Fogarty, James and Dorothy	Application from James and Dorothy Fogarty for variance from Article III, Section 4.21 of the zoning ordinance to permit the placement of a 10' x 20' shed ten feet from the property line at property located at 149 Exeter Road (Map 5, Lot 18).	10/26/00 11/16/00	MOTION: To continue this hearing to November 16 to allow the applicant time to submit a scale drawing. MOTION: To grant a variance from Article III, Section 4.21 and 4.43 of the zoning ordinance to permit the placement of a 10' x 20' shed ten feet from the property line at property located at 149 Exeter Road (Map 5, Lot 18).
00-18	Hampton Falls Properties, Ltd.	Application from Hampton Falls Properties, Ltd. for variance from Article III, Section 4.12 of the zoning ordinance to permit the construction of a single family residence on a lot without frontage on a public street where 250' is required for property located on Marsh Lane (Map 9, Lot 9).	10/26/00 11/16/00	MOTION: To continue this hearing to November 16 to allow the Board a chance to consult with Town Counsel. MOTION: To grant a variance from Article III, Section 4.12 of the zoning ordinance to permit the construction of a single family residence on a lot without frontage on a public street where 250' is required for property located on Marsh Lane (Map 9, Lot 9) with the condition that the lot is strictly restricted to one building lot and not to be subdivided and that the applicant will post a bond, no less than \$10,000, with the Board of Selectmen against road damage

**ZONING BOARD OF ADJUSTMENT
2000 ACTIVITY**

00-11	Janvrin, Gordon and Marie	Application from Gordon and Marie Janvrin of 28 Kensington Road for variance from section 8.D.2 of the zoning ordinance and 7.1312 and 7.1313 of the Building Code to permit the construction of a new septic disposal system (Map 7, Lot 26).	8/24/00	during construction. MOTION: To grant a variance from Section 8.D.2 of the Zoning Ordinance and 7.1312 and 7.1313 of the Building Code to permit the construction of a new septic disposal system on property located at 28 Kensington Road (Map 7, Lot 26) with the condition that corrected plans be submitted for the file.
00-12	Janvrin, Gordon and Marie	Application from Gordon and Marie Janvrin for variance from section 7.1312 of the Building Code to permit the construction of a septic system where there is less than six feet to bedrock relative to property located on Mill Lane (Map 1, Lot 6).	8/24/00	Application withdrawn by applicant.
00-13	Janvrin, Gordon and Marie	Application from Gordon and Marie Janvrin for variance from Section 7.1312 of the Building Code to permit the construction of a septic system where there is less than six feet to bedrock <i>and</i> for special exception to Article III, Section 8 D and G to locate a portion of the 20,000 square foot septic reserve in the 100 foot buffer area relative to property located on Mill Lane (Map 1, Lot 6).	9/28/00	Application withdrawn by applicant.
00-17	Janvrin, Gordon and Marie	Application from Gordon and Marie Janvrin for variance from Section 7.1312 of the Building Code to permit 20,000 square foot receiving area which does not meet the requirement of 6' to bedrock <i>and</i> for special exception to Article III, Section 8 D and G to locate a portion of the 5,000/20,000 square foot septic reserve in the 100 foot buffer area relative to property located on Mill Lane (Map 1, Lot 6).	10/26/00	Amended application to be submitted for next meeting.
00-19	Janvrin, Gordon and Marie	Application from Gordon and Marie Janvrin for variance from Section 7.1312 of the Building Code to permit 20,000 square foot receiving area which does not meet the requirement of 6' to bedrock <i>and</i> for variance to Article III, Section 8 D to permit encroachment of up to 50 feet into the wetland buffer for installation of a septic system and location of 5,000 square foot septic reserve area.	11/16/00	MOTION: To grant a variance from Section 7.1312 of the Building Code to permit 20,000 square foot receiving area which does not meet the requirement of 6' to bedrock <i>and</i> for variance to Article III, Section 8 D to permit encroachment of up to 50 feet into the wetland buffer for installation of a septic system and location of 5,000 square foot septic reserve area with conditions.
00-03	Keegan, James R.	Application from James R. Keegan for property located on Kensington Road (Map 1, Lot 52-1) for Special Exception as specified in the zoning ordinance, Article III, Section 8D, (Pursuant to Article III, Section 8G, a special exception is requested to allow 9,000 square feet of the 20,000 square feet reserve area to be located within the 100 foot buffer area of the Wetlands Conservation District.)	5/25/00	MOTION: To continue the hearing to June 22 to allow the applicant time to bring back a boundary survey and wetland delineation of the entire parcel.
			6/22/00	Application withdrawn.

ZONING BOARD OF ADJUSTMENT **2000 ACTIVITY**

00-01	Kliegle, Kriss and Erin	Application from Kriss and Erin Kliegle of Mill Lane, Map 1, Lot 20, for variance from Building Code Article 7.1312 (20,000/5,000 and depth to bedrock), Article III, Section 4.21 (setback) and Article III, Section 8, D2, (wetland setback) to permit the construction of a replacement septic system.	1/27/00	<p>MOTION: There is no necessity for variance from Article III, Section 4.21 and Article III, Section 8, D2.</p> <p>MOTION: To grant a variance to Building Code Section 7.1312 to allow less than 20,000 contiguous square feet as well as less than 5,000 contiguous square feet and allow fill to make up the depth to bedrock.</p>
00-20	McInnis, John	Application from John McInnis for variance to Article III, Section 4.21 of the zoning ordinance and to Building Code Sections 7.1312 and 7.1313 to permit the construction of a replacement septic system within 50' of the property line.	11/16/00	<p>MOTION: To grant a variance to Article III, Section 4.21 of the zoning ordinance and to Building Code Sections 7.1312 and 7.1313 to permit the construction of a replacement septic system within 50' of the property line.</p>
00-07	Morgado, Antonio and Isabel	Application from Antonio and Isabel Morgado (Map 8, Lot 52-3) for variance from Building Code Section 7.1312 and 7.1313 to permit the construction of a State Approved septic system, as required by NH-DES Letter of Deficiency #WD SS 00-01.	7/27/00	<p>MOTION: To approve a variance from Building Code Section 7.1312 and 7.1313 to permit the construction of a State Approved septic system, as required by NH-DES Letter of Deficiency #WD SS 00-01, with conditions.</p>
00-14	Northway Builders, Inc.	Application from Northway Builders, Inc. for Special Exception from Section 8 – Wetlands Conservation District, Article G to permit renovations of a structure on an existing building lot and for variance from Section 8, Wetlands Conservation District, C. Permitted Uses, 1 and 7 to permit renovations to an existing structure on property located on the corner of Lafayette Road and Brimmer Lane (Map 7, Lot 64).	9/28/00	<p>MOTION: To continue this hearing to the Board's October 26 meeting with the condition that the applicant supply additional information with respect to the status of the septic system and the square footage of area to be paved.</p>
			10/26/00 11/16/00	<p>Applicant requested continuance.</p> <p>MOTION: To grant a variance from Article III, Section 8, C, 1 and 7, and also under D, 1, to allow the applicant to go before the Planning Board for approval of site plan to convert to commercial use with the condition that before the lower parking area is paved, the existing leach field is improved or moved.</p>
00-08	Polanski, Stanley and Kennedy, Sheila	Application from Stanley Polanski and Sheila Kennedy (Map 2, Lot 4-41) for variance from Building Code Section 7.1313 to permit the replacement of a septic system with less than 24 inches to estimated high water table.	7/27/00	<p>MOTION: To grant a variance from Building Code Section 7.1313 to permit the replacement of a septic system with less than 24 inches to estimated high water table.</p>
00-10	SJK Family	Application from SJK Family Limited Partnership (Map 5, Lots 53, 53-1, 8) for	7/27/00	<p>MOTION: To grant a variance from</p>

ZONING BOARD OF ADJUSTMENT **2000 ACTIVITY**

	Ltd. Partnership	variance from Section 7.1311 of the Building Code to permit test pitting subsequent to July 1, 2000 and before October 1, 2000.		Section 7.1311 of the Building Code to permit test pitting subsequent to July 1, 2000 and before October 1, 2000.
00-05	Tramonte, Ronald and Kathleen	Application from Ronald and Kathleen Tramonte for relief from RSA 674:33-a, Equitable Waiver of Dimensional Requirements to allow the corner of a house foundation to located within the buffer to wetland (Map 2, Lot 19-1).	6/22/00	MOTION: To grant an equitable waiver as requested for Map 2, Lot 19-1.
00-09	Valle Group, Inc.	Application from The Valle Group, Inc. (Map 6, Lot 64 and Map 5, Lot 39) for variance from Section 7.1311 of the Building Code to permit test pitting subsequent to July 1, 2000 and before October 1, 2000.	7/27/00	MOTION: To continue this matter to next month's meeting of August 24. Application later withdrawn.
00-02	Young, George and Patricia	Application from George and Patricia Young of 295 Exeter Road (Map 6, Lot 44) for variance from Article III, Section 3.21 of the zoning ordinance to permit the construction of a second house. The existing original house will be removed once the construction of the new house is complete.	4/27/00	MOTION: To grant a temporary variance for two years based upon obtaining a bond of no less than \$20,000 to ensure the demolition and removal of the current existing house once the new construction is complete. The current existing house is to be removed within 60 days of the granting of a Certificate of Occupancy for the new house.

BUILDING INSPECTOR CODE ENFORCEMENT OFFICER HEALTH OFFICER

This is my first year working for the Town of Hampton Falls and it has been a good one. The community involvement is great and more than I am used to. This office is now full-time and my hours are from 8:00 a.m. to 4:30 p.m., Monday through Thursday and 8:00 a.m. to Noon on Friday. Since the job requires my leaving the office much of the time, a call ahead would ensure my being there.

Services now provided by this office include applications for building, Board of Adjustment, Planning Board, Driveway Permits, and for septic design test pitting. I have copies of plans submitted for Planning Board and Board of Adjustment for review, and I will be happy to explain what the plans represent.

Health: It appears that the Town of Hampton Falls has a large number of septic system failures. To address this problem, I plan to conduct a presentation on the evolution of septic systems in the State of New Hampshire and the maintenance and care of septic systems. Water is another concern all over the state. Well water changes with the seasons and with severe weather events or earthquakes. It is recommended to do a water quality test once a year.

Code Enforcement: Since I have come to this office, there have been a small number of code complaints. All but two have been resolved. The two still open will be resolved in the near future. My goal is to obtain compliance without adverse action from this office. This approach is working and I expect will work and be appreciated in the future. I have found most code violations are due to a lack of understanding of the requirements.

Building Permits

Permit Type	Number	Value
New Homes	12	\$3,006,775
Additions	7	640,500
Church Addition	1	1,350,000
Weare House	1	130,000
Decks / Porches	7	131,000
Pools	9	82,100
Barns	3	70,000
Renovations	16	159,900
Garages	5	82,000
Accessory living unit	1	69,000
Retail Store	1	742,000
Stable	1	173,000

Siding	1	17,000
Sign	1	NA
Septic	4	NA
Electrical	31	NA
Plumbing	13	NA
TOTALS	114	\$6,653,275

Eugene D. Perreault
Building Inspector
Code Enforcement Officer
Health Officer

CAPITAL IMPROVEMENTS PROGRAM

Overview

A capital improvement is defined as a major expenditure (gross cost of more than \$5,000) for public facilities beyond the scope of normal annual operating expenses. Capital improvements have a useful life of three or more years, and/or a requirement for financing. In scheduling capital improvements, the Town of Hampton Falls considers a six-year time frame: from 2001 through 2006, inclusively.

GENERAL GOVERNMENT

CEMETERIES

Oaklawn Cemetery, Nason Road

The Board of Cemetery Trustees has completed the development of the first section of the new cemetery. As the Trustees have adopted rules and regulations for the use of the cemetery, lots are now available for sale. Proceeds from the sale of these lots will be deposited in a Cemetery Trust Fund (approved by the 1996 town meeting), the interest from which will be used to offset the yearly cost of maintaining the cemetery grounds.

In year 2001, the trustees of the West View Cemetery will seek approval from town meeting to accept the West View Cemetery, so that it would be under the management of the town's Board of Cemetery Trustees. Once this act is complete, the Cemetery Trustees will seek \$5,000 from the 2002 town meeting to extend the water system from the West View Cemetery to the Oaklawn Cemetery.

PUBLIC SAFETY

Fire, Police, Emergency Management Public Safety Building

The Public Safety Building was funded through a ten-year bond issue. The year 2001 brings us into the tenth year of payments, with the remaining principal and interest at \$55,000 principal; \$3,600 interest.

POLICE PROTECTION

Police Vehicle

The Police Department has two cruisers, and it is recommended that after 100,000 miles, the vehicles be replaced (experience has demonstrated that this is more economical, and that trading at the expiration of the 100,000-mile warranty for a four-year old cruiser can save up to \$5,000 the first year). Cost for a fully equipped new vehicle is estimated at approximately \$35,000, and current plans call for one replacement in 2001 (\$30,000) and a second in 2003 (\$30,000). The replacements are done on a rotating basis.

Computer Hardware and Software

The Police Department would like to acquire computer hardware and software for the station and the cruisers to facilitate the record keeping and use of law enforcement software packages. The cost of the software for record keeping is estimated at \$30,000. These funds will be requested in year 2002. Additional increments of \$5,000 each will be requested in years 2004 and 2005 in order to keep pace with the changing technology and to replace outdated or broken equipment. There is \$6,400 that has been encumbered for the 2001 calendar year that may be applied to this expenditure.

Radio/Communications

The Department is also required to comply with FCC regulations regarding radio/communications, and must convert from analog to digital within five years. The cost for this changeover is estimated at \$48,000, with the major expenditure targeted for 2001. The Police Department will be applying for a federal grant, which will cover 50% of the cost of this project.

Currently, there are certain locations in town where breaks in the radio communications occur between the police cruiser and our own Police Station and Rockingham Dispatch.

Weapons

The New Hampshire Police Chief's Association completed a management study of the Hampton Falls Police Department in year 2000. It advised that the town should own the weapons used by all police officers. By

doing so, all officers will have the same gun and caliber and it will make training easier and more cost effective. It will also help with civil liability should a shooting ever occur. The department would also like to purchase rifles for use in addition to the shotguns, which have some shortcomings in certain situations. The estimated cost for these weapons is \$18,000.

FIRE PROTECTION

Fire Vehicle Capital Reserve Fund

The 1996 town meeting established a capital reserve fund for the purpose of raising funds to eventually replace the 1974 International fire truck with a tanker truck. With \$50,000 generated by the capital reserve fund, \$20,000 raised through direct taxation, and the sale of the old fire station on Kensington Road (\$120,000), the Hampton Falls Volunteer Fire Department (HFVFD) recently purchased a new fire truck for \$190,000. In order to replenish the depleted Fire Vehicle Capital Reserve fund, \$15,000 will be allocated for this purpose from 2002 through 2006.

HIGHWAYS AND STREETS

Each year the town earmarks funds for making improvements to town roads. In 2000, a special committee (formed by the Selectmen) reviewed the condition of town roads, and established criteria for prioritizing road improvements. Based on the committee's input, Crank and Goodwin Roads were reconstructed in 2000. In year 2001, the schedule calls for the reconstruction of Depot Road and one section of Nason Road (between Drinkwater Road and Exeter Road). Additionally, the culvert on Brown Road at the Old Quaker Meeting House should be replaced (2001) at an estimated cost of \$25,000, with the culvert on Sanborn Road at the Taylor River scheduled for the following year.

SANITATION

Landfill Closure

The Board of Selectmen recommends an additional \$2,500 be added (per year) to the capital reserve fund established in 1998 for closing the town's old landfill dump on Parsonage and Drinkwater Roads. Currently, the fund totals \$8,000.

PARKS AND RECREATION LIBRARY

With the approval of the bond issue for the construction of a new library at the 2000 town meeting, the town will be financing a ten year bond for a total of \$408,800, with the principal of \$324,000 and interest of \$84,800. The total cost for this project is \$840,000. The capital reserve fund of \$90,000 and the gift of stock of \$426,000 kept the bond issue to \$324,000.

CONSERVATION

Land Capital Reserve Fund

The Town is committed to ensuring that sound conservation practices are maintained, and should be prepared to acquire important natural lands to support this objective. Consequently, a Land Capital Reserve Fund was created several years ago to enable the Town to purchase land deemed important for conservational purposes. Currently, the fund totals \$26,300 and the Board of Selectmen is requesting a yearly addition of \$2,500 to this fund.

SCHOOLS

Lincoln Akerman School

Bond Issue - 1988 Addition

The payment for the 1988 addition to the Lincoln Akerman School is reflected in the Capital Improvement Program spreadsheet. Outstanding principal and interest payments total \$544,300, with \$274,000 due in 2001. The final payment of \$270,250 will be made in the year 2002.

School Growth and Future Expansion

Enrollments have been steadily increasing over the past ten years (students at Lincoln Akerman numbered 268 in September 2000, compared with 152 in 1988); consequently, the School Board formed a Space Needs Committee to study various possibilities for accommodating a larger number of pupils should significant increases occur. After evaluating various options (expanding the existing building; constructing a second K-8 building on a new site; constructing a new 6-8 middle school on a new site; constructing a new K-8 building to accommodate all K-8 pupils on a new site), the Committee determined that the new building/new site was the optimum solution. Accordingly, the Board's Land Acquisition Subcommittee initiated a search, and

located an attractive 48-acre plot off Drinkwater Road. Purchase price for this parcel is \$375,000. The School Board will ask for approval of this purchase on the March 2001 ballot, with financing handled through direct taxation.

If voters approve purchase of the land at the March 2001 balloting, the School Board plans to start the planning process for future construction of a new building at the new site.

Improvements to the School Building

A large number of repairs, renovations, and improvements will be needed over the next few years if the present school building is to be retained on a long-term basis. These include:

Project	Project Cost
Installation of a sprinkler system	\$120,000
Replace gym floor tile	\$36,000
Replace 2 nd floor egress windows	\$20,000
Air quality improvements, phase 2	\$75,300
Air quality improvements, phase 3	\$70,200
Air quality improvements, phase 4	\$77,500
Air quality improvements, phase 5	\$52,600
Renovate locker rooms (including ADA compliance)	\$15,000
Upgrade toilet rooms to ADA criteria	\$10,000
Electrical rehab	\$60,000
Art room upgrade	\$10,000
Relocation of administration	\$70,000
Boiler expansion	\$10,000
Multi-purpose room partitioning	\$80,000
Roof repairs	\$10,000
TOTAL	\$716,600

The School Board intends to defer as much of this work as possible until the Community has had a chance to fully determine the future course for educational facilities.

Winnacunnet Cooperative School District

Expansion and Renovation of the School Building

A bond issue to expand and renovate the high school building at a cost of \$17.9 million was placed on the ballot in March 2000. The vote did not pass. The Winnacunnet School Board is in the process of studying alternative ways to add space and to modernize the building.

SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS & ANNUALIZED COSTS

Town of Hampton Falls

1-31-00

Legend H = High Priority
M = Medium Priority
L = Low Priority
C = Committed

Description of Project or Equipment

ADMIN. & GENERAL GOV'T

CEMETERY

	Cash on Hand	2001	2002	2003	2004	2005	2006	Subtotal Costs
L Water system to Oaklawn Cemetery	0	0	5,000	0	0	0	0	5,000

PUBLIC SAFETY

PUBLIC SAFETY COMPLEX

C Principal - Last Payment 8-15-2001	0	55,000	0	0	0	0	0	55,000
C Interest - Last Payment 8-15-2001	0	3,600	0	0	0	0	0	3,600

POLICE DEPARTMENT

H Police Vehicle	0	35,000	0	30,000	0	30,000	0	95,000
H Computer Software and Hardware	6,400	0	30,000	0	5,000	5,000	0	46,400
H Radio/Communications	0	24,000	24,000	0	0	0	0	48,000
M Weapons	0	0	0	18,000	0	0	0	18,000

FIRE DEPARTMENT

M Fire Vehicle Capital Reserve Fund	3,000	0	15,000	15,000	15,000	15,000	15,000	78,000
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HIGHWAYS AND STREETS

HIGHWAY DEPARTMENT

H Depot Road	0	80,000	0	0	0	0	0	80,000
H Nason Road (88 to Drinkwater)	0	68,000	0	0	0	0	0	68,000
M Brimmer Lane	0	0	70,000	0	0	0	0	70,000
M Nason Road (Drinkwater to 84)	0	0	68,000	0	0	0	0	68,000
M Drinkwater Road	0	0	0	160,000	0	0	0	160,000
M Drinkwater Road	0	0	0	0	160,000	0	0	160,000
L Sanborn Road	0	0	0	0	0	102,000	0	102,000
L Stard Road	0	0	0	0	0	24,000	0	24,000
L Marsh Lane	0	0	0	0	0	25,000	0	25,000
L Brown Road	0	0	0	0	0	0	140,000	140,000
H Culvert on Brown Rd at Quaker Mgh	0	25,000	0	0	0	0	0	25,000
M Culvert on Sanborn Rd at Taylor River	1,500	0	32,200	0	0	0	0	33,700

Description of Project or Equipment		Cash on Hand	2001	2002	2003	2004	2005	2006	Subtotal Costs	Six Year Projected Costs TOTALS
SANITATION										
<i>SOLID WASTE DISPOSAL & RECYCL.</i>										
L	Landfill Closure Capital Res. Fund	8,000	2500	2500	2500	2500	2500	2500	23,000	
CULTURE & RECREATION										
<i>LIBRARY</i>										
C	Principal -- Last Payment 11-15-2010	0	0	39,000	35,000	35,000	35,000	30,000	174,000	
C	Interest -- Last Payment 11-15-2010	0	9,200	14,800	13,000	11,300	9,700	8,100	66,100	
<i>CONSERVATION</i>										
M	Land Acquisition Capital Reserve Fund	26,300	2,500	2,500	2,500	2,500	2,500	2,500	41,300	
TOTAL MUNICIPAL IMPROVEMENTS			304,800	303,000	276,000	231,300	250,700	198,100	1,609,100	1,609,100
SCHOOL CAPITAL COSTS:										
<i>LINCOLN AKERMAN SCHOOL</i>										
C	Principal -- Last Payment 7-15-2002	0	235,000	250,000	0	0	0	0	485,000	
C	Interest -- Last Payment 7-15-2002	0	39,000	20,300	0	0	0	0	59,300	
<i>New School Building</i>										
H	Land	0	382,200	0	0	0	0	0	382,200	
M	Building 15 year bond	0	0	0	0	588,000	588,000	587,000	1,763,000	
<i>WINNACUNNET COOPERATIVE</i>										
C	Improvements to School Building	0	24,800	52,100	52,100	52,100	52,100	52,100	285,300	
TOTAL SCH. CAPTL. EXPENDITURES			0	681,000	322,400	52,100	640,100	639,100	2,974,800	2,974,800
TOTAL - ALL YEARS (Town & School)			45,200	985,800	625,400	328,100	871,400	890,800	837,200	4,583,900

ROCKINGHAM PLANNING COMMISSION

RPC

The purpose of the RPC is to guide, coordinate, and promote the orderly long range physical, social, and economic development of the REGION in order to foster the health, safety, and general welfare of the citizens of the REGION. Hampton Falls has two members (Commissioners), appointed by the Selectmen, who volunteer to achieve these goals. At this time, the Commissioners are Ralph Foster and Theodore Tocci.

The RPC's services to the Town this year included the continuation of the Circuit Rider Program, which provides professional staff support at the monthly Planning Board meetings, reviews of development proposals, and general assistance. Maura Carriel is the Circuit Rider Planner, who replaced Tracy Degnan in December.

The Circuit Rider Program began five years ago and is funded partly by the Coastal Program Technical Assistance Grant with the Town's matching funds. Additionally, the RPC Circuit Rider also:

- Recodified the Town's Zoning Ordinance
- Worked on various other regulation amendments
- Reviewed on-site traffic problems at the Lincoln Akerman School
- Met with the CIP/Master Plan Committee to discuss plans for updating the Town's Master Plan

Additionally the RPC updated the Town's zoning maps to incorporate the Telecommunications District, the Town's tax maps to incorporate new subdivisions, and completed the build-out analysis maps.

Other benefits to Hampton Falls were the Regional Planning activities and services that included:

- Regional Land Use (Adoption of the Regional Open Space Plan)
- Transportation Planning (Portland to Boston Rail / Portsmouth Park & Ride)
- Economic Development Planning
- Educational Programs
- Regional Impact Meetings
- Coastal Byway Study (Seacoast Heritage Trail Routes 1A & 1B)

Theodore C. Tocci

CEMETERY TRUSTEES

The Board of Cemetery Trustees has completed the fence replacement at the cemetery on Lincoln Avenue next to the First Baptist Church.

Oaklawn Cemetery, Nason Road, has lots available for town residents. The Town Clerk has information available for residents interested in acquiring burial space. The West View Cemetery (on Nason Road across from Oaklawn) Board of Trustees has sent a letter of permission to use their well water in the near term; meanwhile, details of a water system at Oaklawn will be developed.

In year 2002, the Trustees will request approval for the town to consider acceptance of the property and assets of West View Cemetery, Nason Road. West View, a private cemetery, is able to meet all of its operating expenses from investment income. The Town Cemetery Trustees approve this consideration.

A drainage culvert will be placed this year at the entrance to Oaklawn Cemetery to handle the continuous water flow.

*Richard H. Winn, Chairman
Lois J. Parker
Richard O. Bohm
Cemetery Trustees*

POLICE DEPARTMENT

As the world transitioned into the new millennium, the year 2000 was one of transition for the Police Department as well. Long-time Chief Dean Glover retired on March 31 after 23 years in police work, the last 10 as Chief in Hampton Falls. We all wish retired Chief Glover well in his new ventures, one of which is working as a part time officer here at the Police Department. Lieutenant Robbie Dirsas was promoted to fill the Chief's position.

This year's statistics show the officers have had another busy year. During part of the year, we were not fully staffed due to a retirement and academy training. There are several areas of interest in the statistics. Burglaries remained nearly steady in 2000, even with the continuing prosecution of a career burglar that struck our Town in 1999 and the diligent efforts of our officers. Domestic related calls remained nearly the same as well for the year. They are dangerous calls for both the officers and the people involved. Calls of a suspicious

nature showed a substantial increase and show our community watches out for each other. It also shows there are a lot of people moving about in our community as it grows and more people move through Hampton Falls to get to other places. We encourage you to call anytime you are concerned about suspicious activity, because it may be your call that prevents a crime.

A major improvement was made in our ability to obtain information this year. The laptop computers in the cruisers have allowed us access to important information instantly. This improves officer safety, since the officer can now receive warrant and stolen car information in the car without waiting for dispatch. This system also allows us to check serial numbers of items from the car, increasing the chances of finding an item that was stolen. The laptops have also allowed some routine paperwork to be completed in the car. This allows the officer to remain on patrol.

We are continuing to bring the D.A.R.E. program to our fifth graders at Lincoln Akerman School. Chief Dirsra went to D.A.R.E. instructor school during September and received instructor certification. He has replaced retired Chief Glover as the Department's D.A.R.E. instructor. Chief Dirsra now teaches two classes at Lincoln Akerman rather than only one as in past years with the increased size of the fifth grade class. It is so exciting to see the enthusiasm of our young people for the D.A.R.E. program.

Officer Marshall Bennett went to the full-time police academy in Concord. He spent 12 weeks there coming home only on weekends. It is a physically and mentally strenuous program. Officer Bennett represented the Town of Hampton Falls in a professional manner. I want to congratulate him on a job well done.

Sergeant Thomas Boynton, our firearms instructor, was able to have the Department participate in simunitions training this year. It is very intense training where officers get to use their skills in simulated crime in progress calls, domestics and motor vehicle stops with live actors. Firearms can be used if needed because they have been converted to shoot a dye marker. Training spray and batons are also used. This training prepares the officer for encounters on the street that standard firearms qualifications cannot begin to. It helps the officer put together all the techniques that their training has taught them, better preparing them for real life incidents of all types.

I wish to thank all those who have given me support in my new position as Chief. I extend my thanks to our nearby mutual aid departments for their assistance.

I also want to thank the New Hampshire State Police and the Rockingham County Sheriff's Department for their assistance during the year. Our excellent working relationships with the Fire Department and their

dedicated volunteers have made many emergencies easier to manage, through out the year.

Remember throughout 2001 as you work, play and enjoy our wonderful town "Your Safety is Our Concern"

Robbie E. Dirsra, Police Chief

POLICE STATISTICS

911 calls	12
Accidents	65
Alarms	181
Animal	109
Arrests	57
Assault	1
Assist Other PD	128
Burglaries	8
Criminal Mischief	3
Domestics	19
Fire/Rescue	108
House checks	2,372
Missing Person	1
Motor Vehicle Stops	1,267
Motor Vehicle Lockouts	23
Phone calls	3,779
Suspicious Activity	6
Suspicious Motor Vehicles	2
Suspicious Person	24
Radar	906
Summons	412
Thefts	19
Total	9,486

AMBULANCE REPORT

Month	Responses	Transports
January	12	8
February	9	6
March	7	6
April	3	2
May	17	14
June	14	9
July	3	2
August	8	7
September	9	7
October	9	8
November	7	4
December	9	5
Total	107	78

FIRE DEPARTMENT

The Fire Department has had another busy year with our calls exceeding last year's by 17%. The total number of fire and rescue calls for the year 2000 were 211 summarized as follows:

Fire Calls	72
Medical & Rescue	90
Accidents	31
Mutual Aid	10
Public Assistance	8
Total	211

Fire Department in-house training has also been busy. Last April a house on Exeter Road was donated for live fire training. Auto extraction training with our new "Jaws of Life" is ongoing. The local school bus company has assisted our EMTs in learning the skills of large vehicle extrication.

The department held a well attended open house in October with demonstrations on the use of fire extinguishers, the "Jaws of Life", fire and rescue equipment, and fighting wildland fires.

The department's big purchase this year was a "Jaws of Life" bought with the generous donations generated by our annual donation letter. Thank you to all who contributed.

The department is asking the town to support the members of the department on being paid on the percentage of calls and training that they make throughout the year. As the growth of the town and the number of calls per year increases, the continuing education for training must be maintained.

The Fire Department would like to thank the townspeople for a safe year and supporting us and please don't forget to replace your smoke detectors' batteries twice a year at the time you change your clocks.

As Chief of the department I would like to thank all officers and firefighters for a great job this past year. Lets keep it up through 2001 and again, I thank the Hampton Falls Police Department and the Road Agent.

Mark D. Wooles, Fire Chief

BURNING OF BRUSH

Fire Wardens: Russell A. Davies, John W. Dodge, Barry Flood, Jay M. Lord, and John H. McEachern III, and Daniel Lamontagne, Mark D. Wooles

Open burning permit. The Hampton Falls Fire Department has an answering service for burning permits and other non-emergency business. The number to call is 926-5752 and leave a message. The messages are checked daily around 4:00 pm.

A quick review for obtaining a burning permit.

- All outside fires, that are not barbecues, always require a permit regardless of the time of year and weather conditions.
- All burning must be done after 5:00 PM and the fire must be out and cold by 9:00 AM the following morning.
- Burning Permits are only good for one day and only issued the day of the fire.
- Burning permits cannot be obtained until after the site is inspected by a Deputy Fire Warden.
- Burn pile should be of a small manageable size with nothing larger than five inches in diameter.
- Brush and clippings are acceptable, but leaves should be put in a compost pile.

Reminder – have on hand shovels and a garden hose to contain and extinguish the fire. The fire is not out until the ashes are cold and wet.

If you have further questions, please leave a message at 926-5752 and a Deputy Fire Warden will return your call. Thank you.

Hampton Falls Fire Wardens

TOWN FOREST FIRE WARDEN & STATE FOREST RANGER

To aid your Forest Fire Warden/Fire Department State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000

and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2200 Forest Fire Wardens / Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of Wildland fires and keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department BEFORE using portable outdoor fireplaces and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing ANY outside burning.

REMEMBER
ONLY YOU CAN PREVENT FOREST FIRES!!
2000 FIRE STATISTICS
(All fires Reported through November 10, 2000)

TOTALS BY COUNTY		
	Numbers	Acres
Hillsborough	118	40
Rockingham	49	24
Merrimack	92	16
Belknap	54	13
Cheshire	41	20
Strafford	58	13
Carroll	46	10
Grafton	16	7
Sullivan	12	2
Coos	30	4
CAUSES OF FIRES REPORTED		
Debris Burning	263	
Miscellaneous*	151	
Smoking	30	
Children	17	
Campfire	16	
Arson/Suspicious	14	
Equipment Use	9	
Lightning	9	
Railroad	7	
*Miscellaneous (Power lines, fireworks, structures, OHRV, unknown)		
	Total Fires	Total Acres
2000	516	149
1999	1301	452
1998	798	443

EMERGENCY MANAGEMENT

Emergency Management activities during the year 2000 were varied. The updated local emergency management plan is in the final development stage. There were two training sessions and two drills held in the Safety Complex prior to the town's participation in the Graded Exercise. The team received high grades for their performance during the Graded Exercise that was observed by FEMA and State officials. This exercise is held every two years in the 22 communities that are within a ten-mile radius of Seabrook Station. I would like to thank all the Town officials, Town employees, and Police and Fire Department personnel for making the exercise a success.

Inventory, maintenance, and repair of the "E-Plan" equipment was an ongoing effort throughout the year. Meetings with the Selectmen and New Hampshire Office of Emergency Management personnel were held

to ensure that the Town of Hampton Falls is maintaining its ability to respond to manmade and natural disasters.

There is a Special Needs list associated with the emergency plan that addresses citizens requiring transportation or notification in the event of evacuation or disaster. This list is confidential. Please contact me if you want to be placed on this list.

Residents of Hampton Falls should have received a copy of the 2001 Emergency Public Information brochure for Seabrook Station's emergency action plan in the mail. Please become familiar with it. If you did not receive one, please contact me through the Town Hall.

Robert G. Gale
Emergency Management Director

HIGHWAY DEPARTMENT

The primary duty of the Highway Department is the maintenance of town roads. These tasks involve the removal of snow, sanding and salting of roads, removal of roadside brush, cleaning of culverts and removing debris from swails to drain water from the roadsides, patching of hottop, sweeping of intersections, repairing and replacing road name signs, and removing trash along the roadsides.

Each year, the Highway Department engages in special projects. In 2000, the grounds of the town garage and brush dump were paved. We are in our second year of having white stop lines painted at road intersections. It is our objective to have these stop lines painted at all town road intersections. Another program of cutting tree limbs and branches along town roads has resulted in a vast reduction in the number of power outages or roadblocks during severe storms. The annual reclaiming and paving of town roads included Crank Road and Goodwin Road.

One new subdivision road was accepted as a town road in year 2000 – Cider Hill Road. It is expected that three more subdivision roads will be added in 2001 – Fieldstone Lane, McAllister Lane and Merchant Road. Acceptance of these roads requires maintenance during the winter months, which in turn adds to the expense of the Highway Department budget.

Every few years the Department conducts reviews and prioritizes its listing of roads in the greatest need of repair. In 2000, the Highway Department rated the condition and the use of town roads. Criteria were

established to determine the extent of the wear on the older roads – potholes, cracking, drainage, width and usage. The first five were rated as excellent (1), good (2), fair (3) or poor (4) and usage was rated as occasional (1), low (2), medium (3) and high (4).

There are sixty-five (65) roads within the borders of the Town of Hampton Falls. Four (4) are private, five (5) are subdivisions that will eventually become town-owned and fifty-two (52) are owned and maintained by the Town of Hampton Falls. As nearly half of the town roads have been newly constructed or reconstructed within the past twenty years and show no significant signs of wear, only twenty-two roads were rated in the study. The priority listing is as following:

1	Depot Rd	12	Woodlawn Ave.
2	Brimmer Ln	13	Birch Rd
3	Nason Rd	14	Towle Farm Rd
4	Drinkwater Rd	15	Glenwood Rd
5	Sanborn Rd	16	Crestview Dr
6	Stard Rd	17	Oak Dr
7	Maple Rd	18	Janvrin Dr
8	Marsh Ln	19	Coach Ln
9	Brown Rd (Old Stage to Rt. 88 at I-95 bridge)	20	Meadow Ln
10	King St	21	Schoolhouse Rd
11	Mill Ln	22	Taylor River Rd

(The order in which the roads are slated for reconstruction may change each time a new survey and rating is conducted.)

The Highway Department also coordinates the disposal of the brush at the brush dump and disposes of litter and large items that are sometimes left along certain roads. In the past the brush was burned which occasionally was an annoyance to the immediate abutters. As a result of more stringent state rules on the disposal of the ash residue from burning, the town has changed to the chipping of the brush.

Richard B. Merrill, Sr., Road Agent

SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53-B

This was the ninth year the District has conducted the Household Hazardous Waste program for the member towns. In January the District sent out RFP's for the collection and the low bidder was Safety-Kleen with a bid of \$37.00 per household. We held two collections - Hampton in the spring and Brentwood in

the fall. The collection in Hampton was held on the second Saturday in May. A total of 435 cars attended the collection representing 466 households. On October 7, the collection was held in Brentwood for the first time. A total of 85 cars attended representing 125 households.

The total cost for both collections was \$24,036.. The per-household cost for Hampton was \$37.30; and the per-household cost for Brentwood was \$53.20. A grant from the State of New Hampshire, based on the population of the District member towns, in the amount of \$6,310 helped to offset the costs. The remainder was paid out of District funds that had been set aside for this purpose.

Based on the continued positive response we receive to these collections, the committee feels they are a vital function of the District and should continue. Citizens in our member municipalities continue to become more educated about household hazardous waste, have become familiar with the collections, and are willing to participate. The District has budgeted funds in the 2001/2002 Budget to hold collections in the spring and fall of 2001.

The District continued its Recycling Grant Program for education and public relations. The amount of \$3000 has again been budgeted to continue this program in 2001/2002.

The Administrative Assistant and members of the District Committee attended several State level conferences during the year.

In June, according to our Contract with WMNH-Turnkey Landfill that the twenty-five year Contract is to be renewed every five years, the Negotiating Committee met with representatives from Waste Management of New Hampshire-Turnkey Landfill to re-negotiate the Contract. Both sides agreed to continue the contract for another five-year term, with the increases to remain based on the CII-Boston at January 1 of each contract year. Brentwood, Fremont, Hampton, Hampton Falls, New Castle, North Hampton, Rye, Sandown and South Hampton are currently shipping to Turnkey. In July, the current tipping fee of \$51.90 will be adjusted by the CPI at January 1, 2001.

The Septage Committee and Waste-to-Energy Committee continue to be inactive.

In The Upcoming Year, the Administrative portion of the District will continue to be a part-time operation. The present office location will be maintained and the

Administrative Assistant's hours will be from 8:00 a.m. to Noon Tuesday, Wednesday and Thursday. The contract with Waste Management will continue to be administered by the District office.

Two Household Hazardous Waste Collections will be held in 2001. The spring collection will be held in Hampton on May 12, 2001 and the fall collection is tentatively scheduled for September 29, 2001 in Brentwood.

Recycling education grants will again be awarded to District member towns. Recycling chairmen of the member towns are encouraged to apply for these grants. Information may be obtained by calling the District Office.

We will continue to keep abreast of all refuse disposal and recycling methods, and we are always available to assist and/or answer questions from member towns and citizens. We will also continue to attend State level conferences on MSW and recycling.

*Winthrop D. Comley
Joseph A. Melville
Hampton Falls Representatives*

RECYCLING & SOLID WASTE COMMITTEE

The year 2000 marked the completion of 10 years of the recycling program set up by this committee as well as the 11th anniversary of the committee itself.

The committee was formed in 1989 by the Board of Selectmen as a Recycling Committee charged with developing a recycling program for the Town. At that time, the cost of disposing of trash was soaring. The Town's previous effort to recycle through a drop-off center at the Town Dump had been abandoned a few years earlier. The new committee was asked to come up with a fresh approach.

After studying available information on recycling programs elsewhere, the committee recommended that a curbside collection program be implemented because statistics showed that the highest levels of participation were achieved where residents could put their recyclable materials out at the curb along with the non-recyclable trash. The program started on February 2, 1990 and has been running continuously since then, despite four changes in recycling contractors.

The biggest change in the program since the beginning occurred six years ago when we were able to expand our paper recycling program to include all types of paper. Prior to that we could recycle only newspapers without colored inserts. Since 40% of all solid waste is made up of paper, this was a real breakthrough. Now residents can recycle magazines, junk mail, catalogues, cereal boxes, newspapers with inserts, paper towel cores—anything made of paper or paperboard that is not contaminated with another material (such as carbon paper or waxed paper). We also added corrugated cardboard collection through a container placed at the Brush Dump on Parsonage Road.

Over the past 10 years, more than 1,500 tons of material has been recycled and kept out of the landfills.

After a few years, the scope of the committee was expanded to oversee all solid waste matters for the Town, and the committee became the Recycling and Solid Waste Committee. Membership of the committee changed as well. The original members of the committee were Jon Allen, Karen Ayers, Tom Beeler, Andy Melville and Susan Porcelli and Mark Thompson. Over the years, the membership has changed as the time available to serve has changed and new members were recruited. Bob Batchelder, Tom Cass and Mark Coellner joined to replace departing members. Tom Beeler and Andy Melville are the only members remaining from the original committee.

The year 2000 was a quiet one for the committee. Trash and recycling collection through Waste Management is now operating smoothly. Brush at the dump is now being chipped rather than burned (providing free mulch for Town residents), and the semi-annual white goods days are better organized and more efficient (thanks in large part to the efforts of Road Agent Dick Merrill, who has steadily improved dump operations).

As explained in last year's report, the solid waste disposal tonnage of 635 tons was understated. Solid waste collection in 2000 was 790 tons, up 155 tons from understated 1999 but down by 44 tons from the 1998 total of 834 tons. In 2000, we recycled 187 tons of material, down 6 tons from the 1999 total of 193 tons. We attribute the drop in part to weather problems that kept people from putting out paper in wet weather.

For 2001 the committee will realize a new recycling flyer to educate new residents on how recycling is done. We will also be soliciting bids for a new solid waste and

recycling contract to replace the current agreement, which expires at the end of 2001.

Thanks to all residents for your support over the past decade.

Hampton Falls Recycling & Solid Waste Committee

Thomas T. Beeler, Chairman

Robert W. Batchelder (Emeritus)

Thomas R. Cass

Joseph A. Melville

BRUSH DUMP

The following statistics show the number of vehicles hauling brush to the brush dump - corner of Drinkwater and Parsonage Roads. The brush dump is open Saturdays from 10 a.m. to 4 p.m. beginning April 1 and closing the last Saturday in November. Christmas trees may be brought to the dump on the second Saturday in January from 10 a.m. to 4 p.m.

The brush is no longer burned on site, instead it is chipped and made available to Hampton Falls residents by contacting Road Agent Richard B. Merrill.

Dump Use

January	29
April	213
May	136
June	133
July	133
August	116
September	138
October	97
November	153
TOTAL	1,048

Peter J. Lonergan, Attendant

HEALTH AGENCIES

AIDS Response-Seacoast \$750

ARS has a two-fold mission: to prevent the spread of HIV infection by promoting the avoidance of unsafe practices through education and prevention programs for individuals, groups and communities and to provide direct services for those living with HIV/AIDS and their families through case management and other practical and emotional support services for them and their loved ones. ARS provides services without cost to anyone with HIV/AIDS.

Specific education/prevention programs, tailored to individual groups, are provided for school children;

teens; women at risk; and incarcerated individuals. Educational programs are also provided for health care and social service providers; community organizations; businesses; school personnel and parents; religious organizations; and minority communities. Some programs are done on-site in established locations, and others through community outreach.

AIDS Response-Seacoast consistently works in collaboration with existing health care and social service providers to offer comprehensive, integrated, non-duplicative solutions to combating HIV infections and AIDS related illness. In 2000, 178.5 units of service were provided to HIV+ residents of Hampton Falls.

American Red Cross \$ 670

The Seacoast Area Chapter of the American Red Cross provides emergency relief to victims of local disasters and helps local residents prevent, prepare for and respond to emergencies. In 2000, 39 Hampton Falls residents were trained in water safety, baby-sitting, life-saving cardiopulmonary resuscitation (CPR) and first aid. Disaster services and armed forces emergency services are available to Hampton Falls around the clock. These services are available to the Fire Department during fires and other emergencies and for families that have a military members anywhere on earth.

The ARC provided mass care to Hampton Falls Fire Department during both the Allard's fire and the TOPOFF Drill. All disaster relief is free to anyone in need and most of these services can only be delivered by the Red Cross. The ARC is the only organization to provide immediate financial assistance for shelter, food and clothing as well as volunteers to help families during a single home fire and local destruction.

The chapter remained on call for any local residents affected by house fire, floods, hurricanes, or other disasters. Volunteers provide food, shelter, clothing and medical supplies to meet victim's emergency needs. The chapter maintains an emergency van and several teams of trained volunteers to respond to such disasters seven days a week, twenty-four hours a day.

Area Home Care & Family Services \$ 1,200

The Area HomeCare & Family Services helps people remain independent in their homes with dignity and happiness as long as possible, thereby avoiding the higher costs of institutionalization. There has been a steady increase in the number of elderly needing home care support services.

In 2000, six Hampton Falls residents were served, with 619 visits involving 1,911 hours at a total cost of \$38,315. Two residents of Hampton Falls are employed by this agency.

A Safe Place \$ 300

A Safe Place provides emergency shelter to battered women and their children for the entire Seacoast area and Strafford County. During the past 15 years, Hampton Falls residents have utilized the following services:

Emergency shelter for women and children fleeing violent situations, support groups to provide emotional backup to women in various stages of dealing with domestic violence, legal advocacy to assist women working with court processes, and 24-hour crisis line, for emergency intakes, referrals and general support and information. In 2000, two Hampton Falls residents used the services of A Safe Place for a total of fourteen units of non-shelter direct services.

Big Brother/Big Sister \$ 650

This agency provides a free service to its clientele. With that money the agency does an in-depth interview with the children, their families, and potential Big Brothers/Big Sisters; recruits and trains the Big Brothers/Big Sisters; along with involving the schools, therapists, or police in the children's lives. Then the agency sets up specific goals in the Big Brother/Little Brother, Big Sister/Little Sister relationship and supervises them regularly. All these efforts leads to the children making major positive changes in their lives and becoming positive citizens in our community. In 2000, one child participated in this program, with one waiting to be matched. The cost for this match was \$1,620.

Child and Family Services of N.H. \$ 650

CFSNH is the only counseling center in the area which sees low to moderate income adults and their families on a sliding fee scale. Its referrals come from schools, police, residents and human services. It helps residents deal with the stresses of unemployment, poor self esteem, chemical dependence, parenting skills and problems with their children.

While no Hampton Falls residents requested services in 2000, CFSNH continues to offer a wide variety of services to Hampton Falls families and children.

Coastal Employment Associates, Inc. \$165

CEA is a non-profit company that has been in operation since 1983. It runs a vocational day program serving 37 developmentally disabled adults. All clients

are supported by Social Security and Medicaid and have very few resources of their own. Many of them have spent their lives in institutions and have had few opportunities to do the things we take for granted. CEA's responsibility is to help find employment for these individuals.

NH Society for the Prevention of Cruelty to Animals \$300

The NHSPCA is the State's oldest non-profit organization dedicated to providing shelter, adoption and other progressive community services to further the humane treatment of animals. In 2000, the NHSPCA took over 2,532 homeless animals from 134 communities. While its placement rate of 60% is among the very best in the nation, it still faces the anguish of putting down far too many homeless animals. In Hampton Falls sixteen animals were surrendered to the SPCA in 2000. Eighty-seven families received services in the way of a rabies clinic, humane education, adoption, crate rental, perfect partner and spay neuter. The cost of services provided for Hampton Falls animals was \$ 2,343.

Retired and Senior Volunteer Program \$100

The RSVP offers older adults a meaningful life through volunteer service that is responsive to community needs. RSVP provides opportunities for persons age 55 and over to serve on a regular basis in a variety of settings throughout their communities. RSVP volunteers serve through a variety of organizations, agencies, and institutions designated as volunteer stations. The stations include courts, schools, libraries, day-care centers, hospitals, nursing homes, economic development agencies, and other community service organizations. Nine Hampton Falls residents participate in this program.

RSVP Volunteers donated over 500 hours at the Seabrook Nutrition Site that supports Hampton Falls.

Richie McFarland Children's Center \$ 800

In 1981 the US Dept of Education demonstrated that an average of \$16,000 is saved by local school districts in delivering special services to a delayed child if the child begins receiving services from birth rather than waiting until the child reaches elementary school age.

According to the American Academy of Pediatrics' Developmental and Behavioral News, Volume 8, No. 1, Fall 1999: "Children who participate in early intervention programs prior to kindergarten are more

likely to graduate from high school, hold jobs, live independently and to avoid teen pregnancy or delinquency." In the long run this prevents a great deal of suffering for families and children, and according to the Academy also saves "society between \$30,000 to \$100,000 per child."

The Richie McFarland Children's Center is the only early intervention program available for delayed children aged birth to three who reside in your community. RMCC serves families with children whose development has been delayed because of a variety of reasons including, congenital disorders, physical/emotional trauma and/or environmental risks. These children may need comprehensive or limited therapy including physical, occupational and speech therapy as well as special education.

The Richie McFarland Children's Center recognizes parents as the primary teachers of their child, and as a result, we give home-based training to the parents in therapies designed to improve their child's condition. In addition, it provides center based toddler groups for children when their families feel they would benefit. In 2000, six children were served from Hampton Falls.

Rockingham County Community Action Program Inc. \$ 725

The RCCAP provides a wide range of services that meet the most essential needs of the county's low-income residents. The following is the description of the services used by residents of Hampton Falls in 2000:

Program	Number of Participants
Fuel Assistance	8
Provides grants of up to \$ 850 to income-eligible households to assist with energy-related expenses.	
Security Deposit Loan Fund	1
Provides loans for security deposits to low-income households for up to 80% of the required security deposit to a maximum of \$500.	
Child Care Resource & Referral	9
Maintains inventory of all available child care options, provides child care referrals to employees of participating companies as well as to the general public and expands the supply of quality child care by recruiting, training and assisting new child care providers.	

Women, Infants, Children(WIC) 3

Provides supplemental nutritious foods, nutrition education, breast feeding support and health care referral to pregnant women, nursing mothers, infants and children up to the age of five.

Literacy Services 2

Provides low-income pre-schoolers with high quality children's books, introduces their families to the free resources available in participating libraries and provides referrals to literacy enhancement programs available in their communities.

Head Start 1

A comprehensive early childhood development program that provides education, health, nutrition, disability and family support to low-income pre-school children and their families.

Homeless Outreach Intervention Program 1

Conducts outreach in areas frequented by the unsheltered homeless and assists the homeless with identifying shelter needs, arranging emergency transportation to shelters, and assisting shelter providers in arranging alternative shelter.

Emergency Food Assistance Program 6

Distributes USDA surplus food to soup kitchens, homeless shelters and food pantries.

Emergency Food Pantries 6

Pantries in our four Outreach Centers provide food to households facing severe economic hardship in areas in which other emergency food pantries are understocked or unavailable.

Crisis Services 2

Provides emergency grants to low-income households for the payment of rent, mortgage, electricity, fuel, or other basic necessities for households facing evictions, foreclosures, utility terminations, lack of fuel, or other emergencies through various Crisis Programs.

Health Insurance Counseling Education Assistance Service 4

Provides the services of trained volunteers to assist Medicare recipients with a wide range of health insurance needs, including supplemental health

insurance options and Medicare and Medicaid benefits and claims.

Outreach Center Services 99

Includes a wide range of services offered by Outreach Center personnel, including information and referral, client advocacy, direct client assistance and crisis intervention services.

Rockingham Nutrition & Meals on Wheels Program \$ 400

RNMWP has a primary function of feeding people - elderly and disabled. The nutrition program provides hot noon lunches at the Seabrook Community Center, 5 days per week and through that center some meals are delivered to the homebound. In Hampton Falls, 13 residents were served an estimated 1,652 meals and provided 837 units of support services.

Seacoast HealthNet \$ 1,000

Seacoast HealthNet's programming enables it to reach its goal of delivering affordable health care to low income, working families in 21 towns in southern and central Rockingham County and to offer health care providers an opportunity to volunteer their professional expertise to this under-served population. These individuals and families do not qualify for government sponsored assistance and are unable to secure private health insurance because of very limited financial resources.

Once enrolled in Seacoast HealthNet, individuals and families are able to establish a relationship with a local doctor and receive preventive care, prompt attention to illnesses and referrals to specialists. After each visit, the participant pays a small fee to the physician's office depending on household income.

Seacoast HealthNet assigns each participant a primary care physician who becomes his/her doctor and health care advocate. SHN serves as a temporary bridge for the uninsured until they are able to afford health insurance or become eligible for government assistance such as Medicare or Medicaid.

In 2000, six individuals were enrolled in this program for a total cost of \$1,601.

Seacoast Hospice \$ 1,250

Seacoast Hospice is dedicated to promoting the quality of life for the terminally ill patient and supporting the family through the process of illness and bereavement. It offers a full range of services with a team approach - the patient's physician, a nurse, social worker, clergy and specially trained volunteers. Assistance is available 24 hours a day, 7 days a week. Services include programs for the bereaved, a Loan Closet containing electric beds and wheelchairs, a speaker's bureau, in-service training programs, and a lending library.

From July 1, 1999 to June 30, 2000, Seacoast Hospice cared for two terminally ill residents of Hampton Falls for a total of 36 patient days, representing \$ 4,055 in services for which there was no billing. In addition three Hampton Falls residents attended our bereavement program, including our special program for children. Six residents borrowed equipment and many have visited our library of materials on death and dying. Three residents served as hospice volunteers.

Seacoast Mental Health Center, Inc. \$ 600

The SMHC provides comprehensive mental health services for the residents of Hampton Falls. It offers reduced fees for those in need. In 2000, it provided 296 hours of service to 39 residents. The total gross dollar amount for these services was \$ 24,900.

Seacoast Visiting Nurse Association \$ 5,500

During fiscal year July 1, 1999 to June 30, 2000, SVNA made 924 calls to residents in Hampton Falls - skilled nursing - 358 visits; physical therapy - 106 visits; speech therapy, 2 visits; occupational therapy - 17 visits; home health aide - 441 visits. Of these calls, 291 visits were made to 19 patients free of charge or at a reduced rate. All services represent a cost of \$ 61,781.

The Well Child Clinics are held twice a month to serve children from birth to eleven (11) years of age from families who meet federal income guidelines. A Registered nurse visits the Hampton Falls Child Care Center monthly to examine the children and provide educational material to the staff.

Blood Pressure Clinics are held monthly at the United Methodist Church in Hampton, as well as the Seabrook Recreational Center following Senior Citizen meetings.

A Basic Foot Care Clinic has also been well received by Hampton Falls residents.

Sexual Assault Support Services \$ 540

Sexual Assault Support Services is dedicated to supporting victims/survivors in their effort to heal from the trauma of sexual assault and childhood sexual abuse, while striving to prevent the occurrence of sexual violence in local communities and in society at large.

SASS provides the following services:

- 24 hour confidential crisis intervention hot line 1-888-747-7070,
- Accompaniment to medical and legal (police and court) appointments,
- Information and referral to related services such as attorneys and therapists,
- Support groups for survivors, their parents and partners,
- Child sexual assault prevention education programs in area schools, recreation programs, camps and scouts,
- Adolescent workshops on sexual harassment and sexual assault,
- Professional training and consultation to police departments, hospital and school personnel and human service agencies,
- Sexual harassment in the workplace workshops to municipalities and businesses.

In 2000, eight Hampton Falls residents received services in the way of information and referral services, crisis intervention services and attendance at support groups.

WELFARE

Nine inquiries for assistance were received in 2000 resulting in a total cost of \$2,739. Assistance was in the form of shelter, food and transportation. Most applicants are in need of either food and/or housing and in most cases the applicants are unemployed. They are required to show proof of adequate job search on a weekly basis, and every effort is made to find employment for them.

When an applicant needs food, referrals are made to the Rockingham Community Action in Seabrook, where food is available on an emergency basis. They are

required to apply for food stamps at the Portsmouth Office.

Usually housing needs are in the form of rent. During the winter season, applicants are referred to the Fuel Assistance Program at Community Action. In some cases whenever payments are made, the person in need must either reimburse the town in cash or in labor.

Eric N. Small, Welfare Officer

RECREATION COMMISSION

On March 27, Ned DiDomenico presided over the 4th annual Family Free Throw Contest. Competition was spirited. Trophies were awarded for First, Second, and Third Place finishers.

Rosemary Cox-Collins presented a plan for a group, SnowSports, to be formed to arrange reduced-priced skiing packages for interested residents. She arranged for mailings and other distributions of information. The Commission was pleased to have her involvement.

On June 3rd, the official ribbon-cutting for the Bandstand took place, followed by the first concert of the season. This was the direct result of the energetic efforts of the ad. hoc committee: Elaine Winn, Lyn Stan, the late Sandy LeMaitre.

The project has received other generous gifts. Bob Gale provided his services as electrician. Harbor Lights contributed the fixtures. Maurice Caruso ran the wiring underground from the pole to the Bandstand.

A very generous angel made a financial contribution, which will provide for the sound system, underwrite 8 weekly concerts, and allow for some landscaping. This, and all other contributions, was greatly appreciated.

Helping to pay for the Bandstand and create a maintenance fund were the sale of pavers and the annual Yard Sale. Again, thanks to everyone involved in these endeavors.

Bunting to decorate the Bandstand and other public structures was the gift of Janet and Bill Kenney. The Christmas tree was given by Bill Ackroyd.

The Bandstand is not just for concerts. It will be used for a Thanksgiving re-enactment in October 2001.

John Walor initiated a Summer Basketball Camp. The program ran the last 2 weeks of June; one week for grades 3-5 and the other for 6-8.

We again sponsored a Summer Program. Stacey Bellen directed the activities, which ran from July 5 through July 28. A total of 46 "campers" took part.

In 1995, the Commission hosted a reception for our citizens aged 90 and over. There is on-going discussion for two receptions in 2001; one for those 80 and over and one to honor all those who volunteer their services to the Town.

Francis J. Ferreira, Jr., Chairman

BANDSTAND ON THE COMMON

After four years of fundraising and preparation, followed by a few months of construction, the Hampton Falls Veterans Memorial Bandstand was dedicated and presented to the Town on Saturday, June 3, 2000. Under blue skies and bright sunshine, before a crowd of cheerful supporters, Board of Selectmen Chairman Frank Ferreira received the gift from the Bandstand Committee after its dedication by Rev. Dr. Kenneth G. Lawrence, senior pastor of the First Baptist Church. Our first concert followed with the welcome strains of the Star Spangled Banner and God Bless America played by Bruce Drew and the Merrimack Valley Musicians.

This dream-come-true was possible only because of the encouragement and generous financial support of those who contributed to the Bandstand Fund and the tremendous efforts of those who volunteered their time and talents to its completion.

Phase II of the paver fundraising yielded 92 contributors ordering pavers for the Memorials Pathway. Phase III has begun and will continue as long as there is interest.

The 5th Annual Bandstand Yard Sale was held on Saturday, October 28, 2000 under sunny skies and heavy winds. Still, over \$500 was added to the maintenance fund. Thanks to an anonymous donation, funds are available for a state-of-the-art sound system, which will be purchased and installed this spring. The final cost for the construction of the building only was \$39,400.

Many thanks to Bill and Claudine Ackroyd, of The Other Christmas Tree Farm, who donated the beautiful Christmas tree, showcased in our bandstand this Christmas season. The task of erecting it was not an easy one, however, and was accomplished only through the efforts of Selectman Maurice Caruso, who designed and built a unique tree holder that stabilized it and Paul Fitzgerald who provided wire, ladders and other essentials. Both men, assisted by several of our able

firefighters combined determination and brute force to bring the tree to full attention. Over 1200 lights were provided by Pam Fitzgerald and the Bandstand Committee. It was especially gratifying to see it lighted in the bandstand as originally envisioned by Sandy, Lyn and Elaine in 1996. Many thanks.

Work is now being done on a program of concerts for summer 2001 and other cultural events to be staged in the bandstand.

The Bandstand Committee extends its most sincere thanks to all who donated time, talent and funds for the bandstand that now graces our Common. We are eternally grateful.

*Elaine B. Winn, Paul LeMaitre and Lyn Stan
The Hampton Falls Bandstand Committee*

LIBRARY TREASURER

HAMPTON FALLS FREE LIBRARY

TREASURER'S REPORT

JANUARY 1, 2000 – DECEMBER 31, 2000

Income:	
Brought Forward	19,349.96
Town of Hampton Falls	23,092.69
Interest	327.19
Fines	58.85
Copier Income	170.46
Miscellaneous Income	598.04
Unrestricted Donations	21.50
BHF Trust Fund	486.66
Family Fridays – Phillips Fund	500.00
Summer Reading Donations	500.00
Jeanie Edgerly Fund	687.35
Memorial Donations	200.00
Total Income	45,992.70
Expenses	
Tuition Reimbursement	1,985.00
Telephone	1,291.69
Custodian	600.00
Other Professional Services	253.50
Electricity	689.20
Heat	1,860.84
Printing	58.00
Dues and Subscriptions	270.00
Office Supplies	409.50
Postage	102.82
Maintenance and Repairs	315.54
Materials	11,395.47
Program Materials	605.16
Newsletter	500.00
Technical Supplies	910.54
New Building	393.77

Technical Equipment	69.00
Meetings and Conferences	137.00
Automobile Expenses	80.55
Miscellaneous Expense	390.14
Summer Reading Expense	824.81
Books from Special Funds	448.66
Family Fridays Expense	1188.00
Bank Transfer (New Bldg. Acct)	750.00
Total Expense	25,529.19
Year End Balance	20,463.51
Salaries/Benefits Paid by Town	46,500.00

Pamela N. Darlington, Treasurer

LIBRARY TRUSTEES

The Library experienced a number of new things in 2000 – new cardholders, new programs, and new materials, as well as setting new circulation records and preparing to move to a brand new home. Story time attendance climbed to 922, due to the popularity of our Thursday programs and the addition of a Tuesday morning session. The population of our users rose to 1166 from 1075. “Family Fridays at the Library,” the Summer Reading program, and the Middle School Book Discussion Group provided educational entertainment for our youth, while the conversational French classes that began in September offered an additional means of cultural enrichment. Our Librarian, Judy Haskell, became the Library’s first full-time employee in July.

An overwhelming majority of the voters at Town Meeting appropriated a bond issue to supplement a most generous stock donation given to the Library Trustees that would help fund a new library building. The Trustees continued to meet with the architects over the summer and selected Hampshire Development Corporation as the builder, while a fundraising committee was established to raise monies for library furnishings. The stock shares were sold for \$426,000 and the bond was subsequently issued in the amount of \$324,000. Construction of the new Library began in November, and the estimated time of completion is early April. An Eagle Scout candidate is coordinating plans with the Librarian for a community-assisted move into the new building this spring, and we look forward to celebrating our centennial in August 2001 in the new Library.

Thanks to the Friends of the Library, who contributed a new audio book carousel, videos, magazine subscriptions, craft supplies, children's books and puzzles, as well as purchasing holiday decorations and sponsoring the Santa Party, flowers for the window boxes, providing meals for town election workers, and assisting with the annual Book Sale and Summer Reading Program. We are most grateful for their support.

Registered Patrons:	1166
Story Time Attendance:	922
Interlibrary Loan	
Borrowed:	276
Lent:	184
Adult Circulation:	6821
Juvenile Circulation:	8433
TOTAL:	15254

Maryann Kasprzak, Chairperson

AMERICAN LEGION, POST 35

Hampton's American Legion Post #35 performed the Memorial Day and Veteran's Day services at the Hampton Falls Common. The program honoring our fallen heroes consisted of school bands, speaker, clergy, placing of a memorial wreath, salute to the dead, and taps. Legion members walked the cemetery in Hampton Falls and placed markers, flags, and geraniums on all veteran's graves.

192 Flags for Memorial & Veteran's Day	\$192.00
4 gravemarkers	\$52.00
Total	\$244.00

Joe Kutt, Commander

CONSERVATION COMMISSION

The year 2000 has been busy for your Commission. We have visited numerous wetland sites, attended Planning Board and Zoning Board of Adjustment meetings to provide our opinion where it was required as well as reported to State or Town bodies.

In the course of the year, we have attended seminars and meetings to keep up-to-date with the State and

Federal level, to become more proficient at doing our job.

We walked eight of the Town properties to ascertain if there had been any encroachment and to monitor the condition of the plots.

The green head traps were set out on the salt marsh during the season. At the end of the green head season the traps didn't catch all the green heads but they did put a dent in the population.

A brochure of Conservation Easements and Scenic Coastal Marshlands of Hampton Falls has been produced and is available to town residents. It describes six noteworthy coastal locations in town. NOAA and Coastal grants funded half the costs for the brochure that is available at Town Hall and Library.

The Conservation Commission has also created a web site at <http://www.nh.ultranet.com/~hfconsrv1>. We plan to expand it over the coming year. Please check it out.

Earth Day is scheduled for Saturday, May 5th with a rain date of Sunday, May 6th. We're looking forward for a hearty turnout. Spike-sticks for picking up papers and plastic bags will be available. Hope to see you there!

Daniel W. DeWitt, Chairman

HISTORICAL SOCIETY

During the year 2000, the Hampton Falls Historical Society has accomplished several projects. These include getting the interior of the building lighted, displays arranged, carpeting laid, window trim painted, the closet door painted and hung, along with taking inventory of what we have. Thanks are due to the Antippases and Harbor Lights for donating the front door and the track lighting and to Larry Rice for his labor to hook up the electric lights. Also thanks to those who lent a hand at one or both of our work parties, including Tom Beeler, Dick Bohm, Tracy Beattie Dot Dail, Mary Hildreth, Hugh Schrier, and Harold Tanner. Still yet to be finished are the installation of the door hardware and alarm system, hanging a chandelier, cleaning the attic and repairing Punkie Merrill's old display case from his general store among other things.

This past spring, the trustees gladly accepted a bequest from the estate of Allison Janvrin which will fund the painting the schoolhouse next summer and do

some landscaping around the schoolhouse once the Library is done.

The Historical Society produced a 2001 calendar for sale at the end of the year and included old pictures of Hampton Falls, mostly of Lafayette Road and the public buildings from the early to mid 1900's for sale as a fundraiser. Dot Dail and Dick Sanborn loaned pictures. They have our sincere thanks for their foresight in collecting these fascinating glimpses into bygone days. We still have some "Historic Houses of Hampton Falls" booklets for sale if you are interested in the history of some of our founding families as well as the houses.

We invite all townspeople to come to our meetings, volunteer to help or become trustees in order to make the Historical Society more than just a museum. We will gladly accept contributions of old Hampton Falls' memorabilia, especially pictures, furniture, clothing and implements. We want to thank all the current and ex-townspeople for their interest and support to date.

Beverly P. Mutrie, President

SCHOLARSHIP COMMITTEE

Three scholarships were awarded to secondary school graduates from Hampton Falls in June of 2000. These scholarships are based on the applicant's outstanding citizenship and scholastic achievement. Awards are mailed directly to the college or university that the student plans to attend.

The MediaOne Scholarship from the Town of Hampton Falls was in the amount of \$9,000. This money was divided and awarded to the following students: Kenton Allen, Katie Benson, Diana Clarke, Emily Doran, Lynsey Glover, Jamie Kidd and Philip Nason. This scholarship money is a result of the annual franchise fee from MediaOne to the Town.

The Hampton Falls Grange awarded a \$300 scholarship to Lynsey Glover and also to Matthew Dow, a Seabrook resident, as the Grange membership is representative of both towns.

The Helen F. Batchelder Scholarship, established in 1961, awarded a total of \$1,200 to Kenton Allen, Lynsey Glover and Jamie Kidd.

Scholarships for students who will graduate from secondary schools this year are encouraged to apply for the scholarships through the school's Guidance Department. Both the Helen F. Batchelder and Grange scholarships are actively involved in fund raising events during the year. All donations help to increase the monies we can award to students in an effort to recognize their achievements and defray college expenses.

Trustees of the scholarships include: Tracy Beattie, Roberta Sliva, Didier Matel, Mary Cummings, Carol Burnham, George Allen and Robert Perkins.

*Tracy Healey-Beattie, Chairperson
Helen F. Batchelder Scholarship Committee*



*Gene Heal places American flags on the war monuments at the Town Common
Veteran's Day, November 11, 2000*



The Great Hill School, Kensington (South) Road

(Most recently occupied by the Lonergan family)

First row (l-r): Howard Young, Philip Copeland, Roger Merrill

Middle row (l-r): Russell P. Merrill, Frank D. Perkins, Elizabeth Copeland, Marion Janvrin, M. Corina Chase

Back row (l-r): William Copeland, John D. Fogg, Forrest C. Chase, Edna M. Hardy (teacher), Olive Blatchford, Martha Brown, Izac Copeland.

A Summary of Town Ordinances, Permits and Regulations

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

Dept.	Subject	Summary	Contact Person
Animal Control		Animal Control Officer: Jack McEachern	(Cell) 771-7884
	Dog Control	Dogs must be under owners' control at all times	Animal Control Officer
	Dog Licenses	All dogs over 3 months old must be licensed by April 30 th each year. Rabies vaccination certificate must be shown each year. Owners of unlicensed dogs are subject to fines after May 31.	Town Clerk
Building		Building Inspector: Gene Perreault	926-5269
	Building Permit	No construction to begin until application is approved. (No permit needed for repair of existing structure.)	Building Inspector
	Demolition	Permit required.	Building Inspector
	Excavation of Land	Permits for excavating earth must be obtained before excavation begins.	Building Inspector
	Portable Toilets	Required at any construction site valued over \$25,000.	Building Inspector
	Signs	Permits required for most – all property and business owners should consult with the Building Inspector prior to erecting any signs.	Building Inspector
	Swimming Pools	Building permit required. (Pools must have security fence.)	Building Inspector
Cemetery	Yard Sales	Permit required. (Two-yard sales allowed per year.)	Town Clerk
		Cemetery Trustee Chmn: Richard H. Winn	772-5728
	Oaklawn Cemetery	Sale of lots	Town Clerk
Conservation	Use of the Cemeteries	See Hampton Falls Cemetery Rules & Regulations	
		Conservation Commission Chmn: Dan DeWitt	926-2664
	Dredge & Fill	Permits required. RSA 439- A defines areas where no digging, filling or other modification is allowed.	File application with Town Clerk
	Environmental	Any questions or concerns call.	Building Inspector
	Timber Harvesting	Permits for timber harvest must be obtained before cutting is started.	Town Clerk

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Dept.	Subject	Summary	Contact Person
Fire		Fire Chief: Mark Wooles	926-5752
	Burning of Brush	Permit required – phone messages are checked daily around 4 pm.	Fire Wardens, 926-5752
	Furnace Inspection	All heating systems need Fire Department review prior to installation and use.	Inspector: Daniel LaMontagne 926-5752
Health		Health Officer: Gene Perreault	926-5269
	Day Schools	Inspections required.	Health Officer
	Food, Sale of	Inspection required.	Health Officer
	Health	Any questions or concerns call.	Health Officer
	Overnight Camping	Permit needed.	Health Officer
	Failed Septic System	Failed septic system must be reported. (replacement in kind allowed with approved plan on file)	Health Officer
	Perc Inspection	Required before constructing a septic system. Applications available through the Building Inspector.	Health Officer
	Septic System	Inspection of the bed bottom required before installation of field.	Health Officer
		Highway Agent: Richard B. Merrill Jr.	926-3735
	Driveways	A permit must be obtained before starting the construction of a driveway and before a building permit can be issued.	Building Inspector / Road Agent
	Obstructions on roads	No snow or any other obstruction shall be placed on or in the surface of the traveled portion of any town road.	
	Scenic Roads	Planning Board approval required: For cutting of trees 15" in circumference or larger at 4' from the ground and/or moving walls within the town's right of way	Building Inspector
		Blake's Ln	Nason Rd
		Brimmer Ln	Drinkwater Rd
		Brown Rd	Frying Pan Ln
		Crank Rd	Goodwin Rd
		Curtis Rd	King St
		Depot Rd	Mill Ln
			Towle Farm Rd

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Dept.	Subject	Summary	Contact Person
	Street Parking	Ban on overnight street parking between December and April 1, 6 pm to 6 am	
	Thru Trucking	No vehicle in excess of 16,000 lbs. gross vehicle weight, allowed on Brown Rd, Crank Rd, Goodwin Rd, Nason Rd, Sanborn Rd-three exceptions to this rule.	
Parks & Recreation		Recreation Commission Chmn: Francis J. Ferreira Jr.	926-2606
	Depot Rd Landing	Depot Road landing is open to the public each day from one half hour before sunrise to one half-hour after sunset, except on Wednesdays when the use extends until 10 p.m.	
	Gov. Weare Park	To schedule use of the park	Town Administrator
	Town Common	Permit required for use of the Common	Town Clerk
Police		Police Chief: Robbie Dirs	926-4619
	False Alarms	Penalty of \$150 for the first five (5) false alarms and \$150 for each additional false alarm	
	Littering	Prohibited	
	Pistols	Permit required	
	Public Drinking	No alcoholic beverages shall be consumed upon any public park, playground, sidewalk, common, town-owned property or any public way.	
Solid Waste		Recycling & Solid Waste Committee Chmn: Thomas T. Beeler	778-1302
	Curbside Pickup	Solid Waste and Recycling items must be at the roadside by 7 am on Fridays. Pickup on the following holidays will be on Saturdays	
		Holiday (2001)	Collection Date (2001)
		Memorial Day	Saturday, June 1
		Independence Day	Saturday, July 7
		Labor Day	Saturday, September 8
		Thanksgiving Day	Saturday, November 24
		Christmas Day	Saturday, December 29
		New Year's Day	Saturday, January 5

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Dept.	Subject	Summary	Contact Person
	Recycling Bins	Bins and recycling manuals are available at the Town Hall for new residents. Replacement of recycling bins is \$ 6.00.	Town Clerk
	Tires - mounted	Prohibited at the brush dump (unmounted/rimless tires may be brought to dump on White Goods Day (one Saturday in May and in October)	
	Yard Waste	Yard waste that originates <u>outside</u> of the borders of Hampton Falls – prohibited from disposal on any property. Yard waste from inside the borders of Hampton Falls may be brought to the brush dump or disposed one's own property.	
	Dump Stickers	Required for using the brush dump.	Town Clerk
Miscellaneous		Town Clerk: Holly Knowles	926-4618
	Sale of Any Goods	A Hawkers, Peddlers and Vendors license is needed prior to the sale of any items or goods.	Town Clerk
	Solicitation of Funds	Permit required 16 days prior to soliciting	Town Clerk
	Taxi Cabs	License required, rates set by Selectmen	Town Clerk

SCHEDULE OF FEES AND CHARGES

Type of Fee	Fee Collector	Fee	Description
Articles of Agreement & Recording Organizations	Town Clerk	\$5.00	
Attachment (Sheriff)	Town Clerk	3.00	
Bad Check Fee	Relevant Office	30.00	
Board of Adjustment	Building Inspector	50.00	Administrative Fee
		4.00 + postage	Per Certified Letter
		65.00 – 75.00	Legal Notice
Building Permits	Building Inspector	20.00	1st \$5,000 Worth
		5.00	Every \$1,000 After
Cemetery Bylaws	Town Clerk	5.00	
Cemetery lot	Town Clerk	450.00 + recording fee	Oaklawn Cemetery, Nason Rd.
Certified Copies	Town Clerk	1 st 12.00	\$ 8.00 State, \$ 4.00 Town
		2 or more \$8.00	\$ 5.00 State, \$ 3.00 Town
Checklist	Town Clerk	25.00	27.00 mailed
Copies	Town Clerk	.25	Per Page
Copies - Tax Cards	Tax Collector	.50	Per Map & Lot #
Copies - Tax Bills	Tax Collector	1.00	Per Bill
Dog Licenses	Town Clerk	2.00	1 st Senior Citizen
		6.50	Neutered or Spayed
		9.00	Not Neutered or Spayed
Dredge & Fill	Town Clerk	65.00	\$50.00 State, \$15.00 Town
Driveway Permits	Building Inspector	25.00	In Advance
Dump Stickers	Town Clerk	3.00	For 3 Years
Hawkers & Peddlers Permit	Town Clerk	15.00	
Lot Line Adjustments (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		\$35.00 + Registry of Deeds fees	Recording & Filing Fee

SCHEDULE OF FEES AND CHARGES

Marriage Licenses	Town Clerk	45.00	\$38.00 State, \$7.00 Town
Master Plan	Town Clerk	15.00	+ \$3.00 for postage
MV Titles	Town Clerk	20.00	\$20.00 State, \$2.00 Town
Notarizing	Town Clerk	5.00	Per document
Perc Tests	Health Officer	350.00	Per Inspection (Per Lot) 25.00 of 350 is Admin. Fee
Pistol Permits	Police Chief	10.00	For 4 Years
Pole License	Town Clerk	10.00	
Scenic Road Alteration Permits (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice (two required by law)
Septic System Plans	Building Inspector	15.00	Per Set
Site Plan Review (Planning Board)	Building Inspector	100.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		100.00 - 1,000.00	Hearing Fee
		Actual Cost	Technical/Legal Review
		\$35.00 + Registry of Deeds fees	Recording & Filing Fee
		\$15.00 per lot	Tax Map & Record Change
Solid Waste			
Tires	Dump Attendant	2.00	Per Unmounted Tire (without rims)
Appliance containing freon	Dump Attendant	15.00	Per Appliance
Subdivision (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		\$125 per lot/housing unit	Per lot or housing unit fee
		Actual Cost	Technical/Legal Review
		\$35.00 + Registry of Deeds fees	Recording & Filing Fee
		\$15.00 per lot	Tax Map & Record Change
Town Report	Town Clerk	3.00	Non-Resident
UCCs & Liens	Town Clerk	15.00	

SCHEDULE OF FEES AND CHARGES

Vital Statistics Book	Town Clerk	5.00	
Voter Registration Card	Town Clerk	4.00	
Wetland Special Use Permit (Planning Board)	Building Inspector	100.00	Application Fee
		Actual Cost	Newspaper Notice
		Actual Cost	Technical/Legal Review
Zoning Book	Town Clerk	12.00/16.00	In Person/By Mail
Zoning Regulations	Town Clerk	10.00	
Zoning Map (s)	Tax Collector	10.00/1.00	Per Set/Per Page



*A female moose grazes in a field of the Marston Farm along Brown Road
May 2000*



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the
Board of Selectmen
Town of Hampton Falls
Hampton Falls, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hampton Falls as of and for the year ended December 31, 2000 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Hampton Falls has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hampton Falls as of December 31, 2000, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Hampton Falls taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Hampton Falls. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

January 18, 2001

*Plodzik & Sanderson
Professional Association*

EXHIBIT A
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types and Account Group
December 31, 2000

	<u>Governmental Fund Types</u>			<u>Fiduciary Fund Type</u>	<u>Account Group</u>	<u>Total</u>
<u>ASSETS AND OTHER DEBITS</u>	<u>General</u>	<u>Special Revenue</u>	<u>Capital Project</u>	<u>Trust and Agency</u>	<u>General Long-Term Debt</u>	<u>(Memorandum Only)</u>
<u>Assets</u>						
Cash and Equivalents	\$ 71,529	\$ 21,178	\$ 1,763	\$ 13,030	\$	\$ 107,500
Investments	1,132,508	67,506	784,029	303,158		2,287,201
<u>Receivables (Net of Allowance For Uncollectible)</u>						
Taxes	337,276					337,276
Accounts	2,929					2,929
Interfund Receivable		13,791		1,202,297		1,216,088
Disabled Tax Liens	5,123					5,123
Disabled Tax Liens Reserved Until Collected	(5,123)					(5,123)
<u>Other Debits</u>						
Amount to be Provided for Retirement of General Long-Term Debt					384,091	384,091
TOTAL ASSETS AND OTHER DEBITS	<u>\$ 1,544,242</u>	<u>\$ 102,475</u>	<u>\$ 785,792</u>	<u>\$ 1,518,485</u>	<u>\$ 384,091</u>	<u>\$ 4,335,085</u>
<u>LIABILITIES AND EQUITY</u>						
<u>Liabilities</u>						
Accounts Payable	\$ 60,396	\$	\$	\$	\$	\$ 60,396
Retainage Payable			8,242			8,242
Intergovernmental Payable				1,202,297		1,202,297
Interfund Payable	1,215,458			630		1,216,088
Escrow and Performance Deposits				237,679		237,679
Deferred Tax Revenue	880					880
Other Deferred Revenue	4,104					4,104
General Obligation Bonds Payable					379,000	379,000
Compensated Absences Payable					5,091	5,091
Total Liabilities	<u>1,280,838</u>		<u>8,242</u>	<u>1,440,606</u>	<u>384,091</u>	<u>3,113,777</u>
<u>Equity</u>						
<u>Fund Balances</u>						
Reserved For Encumbrances	95,333		589,588			684,921
Reserved For Endowments				17,465		17,465
Reserved For Special Purposes			187,962	60,414		248,376
<u>Unreserved</u>						
Designated For Special Purposes		102,475				102,475
Undesignated	168,071					168,071
Total Equity	<u>263,404</u>	<u>102,475</u>	<u>777,550</u>	<u>77,879</u>		<u>1,221,308</u>
TOTAL LIABILITIES AND EQUITY	<u>\$ 1,544,242</u>	<u>\$ 102,475</u>	<u>\$ 785,792</u>	<u>\$ 1,518,485</u>	<u>\$ 384,091</u>	<u>\$ 4,335,085</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended December 31, 2000

	<u>Governmental Fund Types</u>			<u>Fiduciary Fund Type Expendable Trust</u>	<u>Total (Memorandum Only)</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Project</u>		
<u>Revenues</u>					
Taxes	\$ 915,289	\$ 7,541	\$	\$	\$ 922,830
Licenses and Permits	449,931				449,931
Intergovernmental	93,828				93,828
Charges for Services	15,117				15,117
Miscellaneous	59,632	36,674	496,831	15,597	608,734
<u>Other Financing Sources</u>					
Proceeds of General Obligation Debt			324,000		324,000
Operating Transfers In		69,030	90,000	5,000	164,030
<u>Total Revenues and Other Financing Sources</u>	<u>1,533,797</u>	<u>113,245</u>	<u>910,831</u>	<u>20,597</u>	<u>2,578,470</u>
<u>Expenditures</u>					
<u>Current</u>					
General Government	387,503			9,000	396,503
Public Safety	398,265				398,265
Highways and Streets	120,123				120,123
Sanitation	141,847				141,847
Health	32,645				32,645
Welfare	2,739				2,739
Culture and Recreation	9,437	75,134			84,571
Conservation		514			514
Debt Service	93,489				93,489
Capital Outlay	304,996	52,462	133,281		490,739
<u>Other Financing Uses</u>					
Operating Transfers Out	73,400			90,000	163,400
<u>Total Expenditures and Other Financing Uses</u>	<u>1,564,444</u>	<u>128,110</u>	<u>133,281</u>	<u>99,000</u>	<u>1,924,835</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>	(30,647)	(14,865)	777,550	(78,403)	653,635
<u>Fund Balances (As Restated - See Note 4D) - January 1</u>	<u>294,051</u>	<u>117,340</u>		<u>125,847</u>	<u>537,238</u>
<u>Fund Balances - December 31</u>	<u>\$ 263,404</u>	<u>\$ 102,475</u>	<u>\$ 777,550</u>	<u>\$ 47,444</u>	<u>\$ 1,190,873</u>

EXHIBIT C
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis)
General and Special Revenue Funds
For the Fiscal Year Ended December 31, 2000

	<u>General Fund</u>		Variance
	<u>Budget</u>	<u>Actual</u>	<u>Favorable</u> <u>(Unfavorable)</u>
<u>Revenues</u>			
Taxes	\$ 952,424	\$ 915,289	\$ (37,135)
Licenses and Permits	416,300	449,931	33,631
Intergovernmental	88,676	88,676	
Charges for Services	12,000	15,117	3,117
Miscellaneous	30,700	59,632	28,932
<u>Other Financing Sources</u>			
Operating Transfers In			
<u>Total Revenues and</u>			
<u>Other Financing Sources</u>	<u>1,500,100</u>	<u>1,528,645</u>	<u>28,545</u>
<u>Expenditures</u>			
<u>Current</u>			
General Government	405,900	392,754	13,146
Public Safety	418,300	394,313	23,987
Highways and Streets	145,100	120,123	24,977
Sanitation	139,100	141,847	(2,747)
Health	32,600	32,645	(45)
Welfare	3,000	2,739	261
Culture and Recreation	13,400	9,437	3,963
Conservation			
Debt Service	95,000	93,489	1,511
Capital Outlay	329,300	338,601	(9,301)
<u>Other Financing Uses</u>			
Operating Transfers Out	<u>73,400</u>	<u>73,400</u>	
<u>Total Expenditures and</u>			
<u>Other Financing Uses</u>	<u>1,655,100</u>	<u>1,599,348</u>	<u>55,752</u>
<u>Excess (Deficiency) of Revenues and</u>			
<u>Other Financing Sources Over (Under)</u>			
<u>Expenditures and Other Financing Uses</u>	(155,000)	(70,703)	84,297
<u>Unreserved Fund Balances -</u>			
<u>(As Restated - See Note 4D) - January 1</u>	<u>238,774</u>	<u>238,774</u>	
<u>Unreserved Fund Balances - December 31</u>	<u>\$ 83,774</u>	<u>\$ 168,071</u>	<u>\$ 84,297</u>

Annually Budgeted Special Revenue Funds			Total (Memorandum Only)		
<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
\$	\$ 7,541	\$ 7,541	\$ 952,424	\$ 922,830	\$ (29,594)
			416,300	449,931	33,631
			88,676	88,676	
			12,000	15,117	3,117
	5,620	5,620	30,700	65,252	34,552
<u>68,400</u>	<u>69,030</u>	<u>630</u>	<u>68,400</u>	<u>69,030</u>	<u>630</u>
<u>68,400</u>	<u>82,191</u>	<u>13,791</u>	<u>1,568,500</u>	<u>1,610,836</u>	<u>42,336</u>
			405,900	392,754	13,146
			418,300	394,313	23,987
			145,100	120,123	24,977
			139,100	141,847	(2,747)
			32,600	32,645	(45)
			3,000	2,739	261
67,200	65,395	1,805	80,600	74,832	5,768
1,200	514	686	1,200	514	686
			95,000	93,489	1,511
			329,300	338,601	(9,301)
<u> </u>	<u> </u>	<u> </u>	<u>73,400</u>	<u>73,400</u>	<u> </u>
<u>68,400</u>	<u>65,909</u>	<u>2,491</u>	<u>1,723,500</u>	<u>1,665,257</u>	<u>58,243</u>
-0-	16,282	16,282	(155,000)	(54,421)	100,579
<u>52,067</u>	<u>52,067</u>	<u> </u>	<u>290,841</u>	<u>290,841</u>	<u> </u>
<u>\$ 52,067</u>	<u>\$ 68,349</u>	<u>\$ 16,282</u>	<u>\$ 135,841</u>	<u>\$ 236,420</u>	<u>\$ 100,579</u>

EXHIBIT D
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Combined Statement of Revenues, Expenses and Changes in Fund Balances
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 2000

<u>Operating Revenues</u>	
Interest and Dividends	<u>\$ 1,804</u>
 <u>Operating Expenses</u>	
Trust Income Distributions	505
Transfers Out To Other Funds	<u>630</u>
 <u>Total Operating Expenses</u>	 <u>1,135</u>
 <u>Operating Income</u>	 669
 <u>Fund Balances - January 1</u>	 <u>29,766</u>
 <u>Fund Balances - December 31</u>	 <u>\$ 30,435</u>

EXHIBIT E
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Combined Statement of Cash Flows
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 2000

<u>Cash Flows From Operating Activities</u>	
Cash Received as Interest and Dividends	\$ 1,804
Cash Paid for Fund Purposes	(505)
Cash Paid to Other Funds	<u>(487)</u>
 <u>Net Cash Provided by Operating Activities</u>	 <u>812</u>
 <u>Cash Flows From Investing Activities</u>	
Purchase of Investments	(812)
 <u>Net Increase in Cash</u>	 <u>-0-</u>
 <u>Cash - January 1</u>	 <u>-0-</u>
 <u>Cash - December 31</u>	 <u>\$ -0-</u>
 <i>Reconciliation of Operating Income to Net Cash Provided by Operating Activities</i>	
 <u>Operating Income</u>	 \$ 669
 <u>Adjustment to Reconcile Operating Income to Net Cash Provided by Operating Activities</u>	
Increase in Interfund Payables	<u>143</u>
 <u>Net Cash Provided by Operating Activities</u>	 <u>\$ 812</u>

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2000

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Town have been prepared in conformity with generally accepted accounting principles (GAAP) as applied to the governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the government's accounting policies are described below.

A. Financial Reporting Entity

The Town of Hampton Falls, New Hampshire, is a municipal corporation governed by an elected 3-member Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the Town of Hampton Falls (primary government). Component units are organizations for which the primary government is financially accountable or for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

B. Basis of Presentation - Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures/expenses, as appropriate. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

Governmental Fund Types

General Fund - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action.

Capital Projects Funds - Transactions related to resources obtained and used for the acquisition, construction, or improvement of capital facilities are accounted for in Capital Projects Funds.

Fiduciary Fund Types

Trust and Agency Funds - These funds account for assets held by the Town as a trustee or agent for individuals, private organizations, and other units of government.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2000

Account Groups

Account groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with the measurement of results of operations. The Town uses the following account groups:

General Fixed Assets Account Group - General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the applicable governmental fund. These expenditures are required to be capitalized at historical cost in the General Fixed Assets Account Group. In accordance with the practice followed by most other municipal entities in the State, the Town does not maintain such a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

General Long-Term Debt Account Group - This account group is established to account for all long-term debt of the Town.

C. Measurement Focus/Basis of Accounting

Governmental, Expendable Trust and Agency Funds use the modified accrual basis of accounting. Under this method, revenues are recognized in the accounting period in which they become both available and measurable (flow of current financial resources measurement focus). Licenses and permits, fines and forfeits, and most miscellaneous revenues are recorded when received in cash. General taxes, intergovernmental revenues, charges for services, and investment earnings are recorded when earned (when they are measurable and available). Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except expenditures for prepayments, debt service, and other long-term obligations, which are recognized when due.

All Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Using this basis of accounting, revenues are recognized when they are earned, and expenses are recognized when they are incurred (flow of economic resources measurement focus).

D. Budgetary Accounting

General Budget Policies

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the General, Hampton Falls Free Library and Conservation Commission Funds. Project-length financial plans are adopted for all Capital Projects Funds. Except as reconciled on the following page, budgets are adopted on a basis consistent with generally accepted accounting principles.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2000

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In the fiscal year 2000, \$155,000 of the beginning General Fund fund balance was applied for this purpose.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at December 31 and are carried forward to supplement appropriations of the subsequent year.

Amounts recorded as budgetary expenditures in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual - General and Special Revenue Funds (Exhibit C) are presented on the basis budgeted by the Town. The amounts differ from those reported in conformity with generally accepted accounting principles in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds (Exhibit B) as follows:

	<u>General Fund</u>	<u>Special Revenue Funds</u>
<u>Expenditures and Other Financing Uses</u>		
Per Exhibit C (Budgetary Basis)	\$ 1,599,348	\$ 65,909
<u>Adjustments</u>		
<u>Basis Difference</u>		
Encumbrances - December 31, 1999	55,277	
Encumbrances - December 31, 2000	(95,333)	
Retirement Contributions Paid by State of New Hampshire	5,152	
<u>Entity Difference</u>		
<u>Unbudgeted Funds</u>		
Town Common		350
Town Bandstand		52,462
Recreation		<u>9,389</u>
Per Exhibit B (GAAP Basis)	<u>\$ 1,564,444</u>	<u>\$ 128,110</u>

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2000

E. Assets, Liabilities and Fund Equity

Cash, Cash Equivalents and Investments

For financial reporting purposes, cash and cash equivalents include amounts in demand deposits and money market funds, as well as certificates of deposit and short-term investments with original maturities of 90 days or less.

The Town Treasurer is required by New Hampshire statute to have custody of all moneys belonging to the Town and shall pay out the same only upon orders of the selectmen. The treasurer shall deposit all such moneys in participation units in the public deposit investment pool established pursuant to N.H. RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge and deliver to a third party custodial bank or the federal reserve bank collateral security for such deposits, United States government or government agency obligations or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

Whenever the town treasurer has in custody an excess of funds which are not immediately needed for the purpose of expenditure, the town treasurer shall, with the approval of the selectmen, invest the excess funds in obligations of the United States government, in the public deposit investment pool established pursuant to RSA 383:22, in savings bank deposits, certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer. Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

The Town participates in the New Hampshire Public Deposit Investment Pool established in accordance with N.H. RSA 383:22-24. Based on GASB Statement No. 3, *Deposits with Financial Institutions, Investments (including Repurchase Agreements), and Reverse Repurchase Agreements*, investments with the Pool are considered to be unclassified. At this time, the Pool's investments are limited to short-term United States treasury and United States government agency obligations, State of New Hampshire municipal obligations, certificates of deposit from A1/P1-rated banks, money market mutual funds (maximum of 20% of portfolio), overnight to 30-day repurchase agreements and reverse overnight repurchase agreements with primary dealers or dealer banks. Under the terms of GASB Statement No. 31, *Accounting and Financial Reporting for Certain Investments and for External Investment Pools*, the Pool is considered to be a 2a7-like pool which means that it has a policy that it will, and does operate in a manner consistent with the SEC's Rule 2a7 of the Investment Company Act of 1940. This rule allows SEC-registered mutual funds to use amortized cost rather than market value to report net assets in computing share prices if certain conditions are met. Therefore, the Town reports its investment in the Pool at amortized cost which would equal the Pool's share price.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2000

The Trustees of Trust Funds file annual reports with the New Hampshire Attorney General.

Receivables

Receivables have been recorded for tax revenue when a warrant for collection is committed to the Tax Collector. However, an allowance has been established for any taxes where collection is in doubt. The allowance totals \$8,343 at December 31, 2000.

As prescribed by law, the Tax Collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town. A recent decision in 2000 of the New Hampshire Supreme Court, has ruled that the lien procedure is unconstitutional. The New Hampshire Department of Revenue Administration is recommending that no further deeds be taken until further clarification is received from the Court.

Interfund Receivables and Payables

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers. To the extent that certain transactions have not been paid or received as of December 31, balances of interfund amounts receivable or payable have been recorded.

Deferred Revenue

The government reports deferred revenue on its combined balance sheet. Deferred revenue arises when a potential revenue does not meet both the "measurable" and "available" criteria for recognition in the current period. Deferred revenue also arises when resources are received by the government before it has a legal claim to them, as when grant monies are received prior to the incurrence of qualifying expenditures. In subsequent periods, when revenue recognition criteria are met, or when the government has a legal claim to the resources, the liability for deferred revenue is removed from the combined balance sheet and revenue is recognized.

Long-Term Liabilities

General Obligation Debt - General obligation bonds, notes and other forms of long-term debt supported by general revenues are obligations of the Town as a whole. Accordingly, such unmatured obligations of the Town are accounted for in the General Long-Term Debt Account Group.

HAMPTON FALLS

2001

TOWN

WARRANT & BUDGET

THE STATE OF NEW HAMPSHIRE
TOWN OF HAMPTON FALLS
TOWN WARRANT FOR 2001

To the inhabitants of the Town of Hampton Falls in the County of Rockingham in said State,
qualified to vote on Town affairs:

You are hereby notified to meet at the Town Hall, Route 88, in said Hampton Falls, on Tuesday,
March 13, 2001, at 8:00 a.m., to cast ballots **until 7:00 p.m.** of the same day, and to meet in the
Leavitt Brown Gymnasium at the Lincoln Akerman School, Route 88, **Saturday, March 17, 2001,**
at 9:00 a.m., to act on the articles below.

Further, you are hereby notified that the Moderator will process the absentee ballots at **1:00 p.m.**,
on March 13, 2001, pursuant to RSA 659:49.

Article 1: To choose all necessary town officers for the year ensuing.

Position	No. of Vacancies	Length of Term
Board of Selectmen	1	3 years
Treasurer	1	3 years
Planning Board	1	1 years
Planning Board	2	3 years
Library Trustee	2	3 years
Trustee of Trust Funds	1	3 years
Cemetery Trustee	1	3 years

(On the Official Ballot)
(Majority vote required)

Article 2: Are you in favor of the adoption of **Amendment No. 1** as proposed by the Planning Board for the town Zoning Ordinance as follows:

1. To reorganize and restructure the Hampton Falls Zoning Ordinance, to include but not be limited to: a more detailed table of contents, an index, additional text to captions, additional heading numbers, clarification of some ordinances, and cross referencing where appropriate. (***Please note:*** Enactment of this warrant article results in no substantive changes to the existing Zoning Ordinance.)

(On the Official Ballot)
(Majority vote required)

Article 3: Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board for the town Zoning Ordinance as follows:

2. **Article IX, add new Section 8, Impact Fee Ordinance:**

Purpose:

This ordinance is enacted pursuant to RSA 674:21, and in order to:

- Promote the public health, safety and welfare and prosperity;
- Ensure that adequate and appropriate facilities are available to individuals who may come to be located in the Town of Hampton Falls.
- Prevent scattered or premature development of land as would involve danger or injury to health, safety, or prosperity by reason of the lack of water supply, drainage, transportation, schools, fire protection, or other public services, or necessitate the excessive expenditure of public funds for the supply of such services;
- Provide for the harmonious development of the municipality and its environs;
- Ensure the property arrangement and coordination of streets; and,
- Ensure streets of sufficient width to accommodate existing and prospective traffic.

Definitions:

Impact Fee means a fee or assessment imposed upon development, including subdivision, building construction or other land use change, in order to help meet the needs occasioned by the development for the construction or improvement of capital facilities owned or operated by the municipality, including but not limited to water treatment and distribution facilities; wastewater

treatment and disposal facilities; sanitary sewers; storm water, drainage and flood control facilities; public road systems and rights-of-way; municipal office facilities; public school facilities; the municipality's proportional share of capital facilities of a cooperative or regional school district or which the municipality is a member; public safety facilities; solid waste collection, transfer, recycling, processing and disposal facilities; public libraries; and public recreation facilities, not including public open space.

Authority to Assess Impact Fees:

- The Planning Board is hereby authorized to assess impact fees, as herein defined, and in accordance with the standards herein set forth. The Planning Board shall have the authority to adopt regulations to implement the provisions of this ordinance.

Assessment Methodology:

- The amount of any impact fee shall be a proportional share of municipal capital improvement costs which is reasonable related to the capital needs created by the development, and to the benefits accruing to the development from the capital improvements financed by the fee.
- Upgrading of existing facilities and infrastructures, the need for which is not created by new development, shall not be paid for by impact fees.

Administration of Impact Fees:

- Each impact fee shall be accounted for separately, shall be segregated from the Town's general fund, may be spent upon order of the governing body, and shall be used solely for the capital improvements for which it was collected, or to recoup the cost of capital improvements made in anticipation of the needs for which fees are collected to meet.
- All impact fees shall be assessed prior to, or as a condition for, the issuance of a building permit or other appropriate permission to proceed with development.

- Between the date of assessment and collection, the Planning Board may require developers to post security, in the form of a cash bond, letter of credit or performance bond so as to guaranty future payment of assessed impact fees.
- Impact fees shall be collected as a condition for the issuance of a Certificate of Occupancy; provided however, in projects where off-site improvements are to be constructed simultaneously with a project's development, and where the Town has appropriated the necessary funds to cover such portions of the work for which it will be responsible, the Town may advance the time of collection of the impact fee to the issuance of a building permit.
- The Planning Board and the assessed party may establish an alternate, mutually acceptable schedule of payment of impact fees.

Return of Impact Fee:

If the full impact fee assessed under this ordinance is not encumbered or otherwise legally bound to be spent for the purpose for which it was collected within six years, the fee shall be refunded to the assessed party, with any accrued interest.

- Whenever the calculation of the impact fee has been predicated upon some portion of capital improvement costs being borne by the Town, a refund shall be made upon the failure of the Town Meeting to appropriate the Town's share of the capital improvement costs within six (6) years from the date of payment thereof.

Applicability:

This ordinance shall not be deemed to affect the existing authority of the Planning Board over subdivisions and site plans, including, but not limited to the authority to declare a development to be premature or scattered in accordance with the regulations of the Board and in accordance with RSA 674:36, II(a).

(On the Official Ballot)
(Majority vote required)

Article 4: To see if the town will raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

(Each department's budget to be voted separately).

Budget	Selectmen	Town Meeting			
Departments	Proposed Budget	Motion	Second	Amended	Budget as approved
Executive	88,900				
Election & Registration	31,100				
Financial Administration	53,600				
Legal Expenses	14,000				
Employee Benefits	118,700				
Planning & Zoning	25,600				
Government Buildings	39,500				
Cemeteries	7,200				
Insurance	19,000				
Contingency Fund	4,000				
Police	280,700				
Ambulance	60,000				
Fire	150,600				
Building Inspection	27,800				
Emergency Management	600				
Other Public Safety	19,600				
Highway	146,700				
Street Lights	2,100				
Solid Waste Collection	83,500				
Solid Waste Disposal	68,000				
Health	16,700				
Animal Control	3,400				
Health Agencies	17,100				
Welfare	4,000				
Parks & Recreation	13,000				
Library	81,700				
Patriotic Purposes	400				
Conservation	1,400				
Principal Long Term Bonds	55,000				
Interest Long Term Bonds	12,800				
Tax Anticipation Notes	1,000				
Total Operating Budget	1,447,700				

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 5: To see if the town will vote to raise and appropriate the sum of \$ 10,000 for legal expenses related to the State Education property tax. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the total appropriation is expended or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 6: To see if the town will vote to raise and appropriate the sum of \$ 35,000 for a new and fully equipped police cruiser. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the cruiser and the equipment are purchased or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 7: To see if the town will vote to raise and appropriate the sum of \$ 24,000 to purchase a new communications system for the police department. (The FCC is requiring all two-way radio users to change to digital radios by 2006. This request represents half of the cost for this change. The other half is expected to be financed by a federal grant.) This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the conversion is completed or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 8: To see if the town will vote to authorize the Board of Selectmen to accept, on behalf of the town, gifts, legacies, and devices made to the town in trust for any public purpose, as permitted by RSA 31:19.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 9: To see if the town will vote to modify the exemption for the disabled under RSA 72: 37-b and c, as follows:

Beginning with the 2001 tax year, shall we modify the exemption from property tax in the Town of Hampton Falls for the disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$ 95,000. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly; or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$ 15,000; or if married, a combined net income of not more than \$ 25,000; and own net assets not in excess of \$ 70,000 excluding the value of the person's residence.

Current Exemption is \$60,000 Proposed Exemption is \$95,000

Current and proposed Income Levels

	Single	Married	Net Assets
Current	\$13,400	\$20,400	\$35,000
Proposed	\$15,000	\$25,000	\$70,000

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 10: To see if the town will vote to modify the exemption for the elderly under RSA 72: 39-b, as follows:

Beginning with the 2001 tax year, shall we modify the elderly exemptions from property tax in the Town of Hampton Falls, based on assessed value, for qualified taxpayers, to be as follows:

for a person 65 years of age up to 75 years, \$75,000
for a person 75 years of age up to 80 years, \$95,000
for a person 80 years of age and older, \$115,000

To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly; or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$ 15,000; or if married, a combined net income of not more than \$ 25,000; and own net assets not in excess of \$ 70,000 excluding the value of the person's residence.

Current and Proposed Elderly Exemptions by Age Group

	65-75 years	75-80 years	80 plus years
Current	\$40,000	\$60,000	\$80,000
Proposed	\$75,000	\$95,000	\$115,000

Current and Proposed Income Levels and Nets Assets

	Single	Married	Net Assets
Current	\$13,400	\$20,400	\$35,000
Proposed	\$15,000	\$25,000	\$70,000

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 11: To see if the town will vote to raise and appropriate the sum of \$ 148,000 for improvements to town roads. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the improvements to town roads, including Depot Road and Nason Road, are completed or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 12: To see if the town will vote to raise and appropriate the sum of \$ 25,000 for reconstruction of the culvert on Brown Road. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the reconstruction of the culvert is completed or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 13: To see if the town will vote to raise and appropriate the sum of \$1,000 for the Seacoast Child Advocacy Center, whose purpose is to investigate child abuse cases in the towns in Rockingham County.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 14: To see if the town will vote to raise and appropriate the sum of \$ 2,500 to add to the Capital Reserve Fund, known as the "Landfill Closure Fund," for the purpose of closing the former landfill dump at the corner of Parsonage and Drinkwater Roads.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 15: To see if the town will vote to raise and appropriate the sum of \$ 2,500 to add to the Capital Reserve Fund, known as the Conservation Land Fund, to purchase land for open space purposes.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 16: To see if the town will vote to deposit twenty-five per cent (25%) of the revenues collected from the land use change tax (RSA 79-A) in the Conservation Fund in accordance with RSA 36-A: 5 III as authorized by RSA 79-A: 25 II. (In 1996, the town meeting approved the deposit of 10% of this tax to be deposited to the Conservation Fund.)

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 17: To see if the town will vote to give the Board of Selectmen the authority to accept the full assets of the West View Cemetery Association (WVCA). (The WVCA is a private cemetery association located in Hampton Falls and it operates the West View Cemetery on Nason Road. The responsibility of maintaining the cemetery grounds and of managing the WVCA's funds would transfer to the Town Cemetery Trustees and the Town's Trustees of the Trust Funds.)

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 18: To see if the town will vote to authorize the Board of Selectmen to appoint a five-member committee to study the possibilities for the future use of the old library building and to submit its recommendations to the 2002 annual town meeting.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 19: To see if the town will vote to raise and appropriate the sum of \$3,000 to maintain the old library building, once it is no longer used as the town's library.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 20: To transact any other business as may legally come before this meeting.

Given under our hands and seals this *14th* day of February, in the year of our Lord Two Thousand (2001).

Selectmen of Hampton Falls

A true copy of Warrant -- Attest:

Selectmen of Hampton Falls

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purpose within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Library and Post Office, being public places in said Town on the *14*th day of February, 2001.

Selectmen of Hampton Falls

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET OF THE TOWN/CITY

OF: HAMPTON FALLS

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2001 to December 31, 2001

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

This is to certify that this budget was posted with the warrant on the (date) Feb 14, 2001

GOVERNING BODY (SELECTMEN)

Please sign in ink.

James J. Casuso
Thomas J. Deedy

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
GENERAL GOVERNMENT						
4130-4139	Executive		88,300	85,078	89,700	
4140-4149	Election, Reg. & Vital Statistics		33,400	32,295	31,100	
4150-4151	Financial Administration		51,900	53,924	54,200	
4152	Revaluation of Property		13,000	6,316	0	
4153	Legal Expense		24,000	18,461	14,000	
4155-4159	Personnel Administration		109,700	106,469	118,700	
4191-4193	Planning & Zoning		24,900	18,199	26,100	
4194	General Government Buildings		28,900	29,268	39,500	
4195	Cemeteries		10,600	8,136	7,200	
4196	Insurance		18,400	17,530	19,000	
4197	Advertising & Regional Assoc.					
4199	Other General Government		4,000	4,000	4,000	
PUBLIC SAFETY						
4210-4214	Police		274,100	257,011	280,700	
4215-4219	Ambulance		55,000	55,000	60,000	
4220-4229	Fire		45,900	39,050	150,600	
4240-4249	Building Inspection		27,700	22,987	27,800	
4290-4298	Emergency Management		600	260	600	
4299	Other (Including Communications)		15,000	18,803	19,600	
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets		143,000	118,108	146,700	
4313	Bridges					
4316	Street Lighting		2,100	2,014	2,100	
4319	Other					
SANITATION						
4321	Administration					
4323	Solid Waste Collection		79,500	76,832	83,500	
4324	Solid Waste Disposal		59,600	65,015	68,000	
4325	Solid Waste Clean-up					

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
SANITATION cont.						
4326-4329	Sewage Coll. & Disposal & Other					
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration		14,300	14,553	16,700	
4414	Pest Control		2,700	2,492	3,400	
4415-4419	Health Agencies & Hosp. & Other		15,600	15,600	17,100	
WELFARE						
4441-4442	Administration & Direct Assist.		3,000	2,739	4,000	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION						
4520-4529	Parks & Recreation		13,000	9,193	13,000	
4550-4559	Library		67,200	67,200	81,700	
4583	Patriotic Purposes		400	244	400	
4589	Other Culture & Recreation					
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources		1,200	1,200	1,700	
4619	Other Conservation					
4631-4632	REDEVELOPMNT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE						
4711	Princ. - Long Term Bonds & Notes		85,000	85,000	55,000	
4721	Interest-Long Term Bonds & Notes		9,000	8,489	12,800	
4723	Int. on Tax Anticipation Notes		1,000	0	1,000	

1	2	3	4	5	6	7
PURPOSE OF APPROPRIATIONS	WARR.	Appropriations	Actual	APPROPRIATIONS	APPROPRIATIONS	
Acct.#	(RSA 32:3,V)	ART.#	Prior Year As	ENSUING FY	ENSUING FY	
		Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)	

DEBT SERVICE cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4790-4799	Other Debt Service				
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land		90,000	99,986	0
4902	Machinery, Vehicles & Equipment		24,600	18,137	0
4903	Buildings		1,053,500	177,686	0
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund		5,000	5,000	0
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Agency Funds				
SUBTOTAL 1			2,495,100	1,542,275	1,449,900

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

Warrant Articles				Appropriations		Appropriations
Account	Purpose of Appropriation	Warrant Article 2000	Warrant Article 2001	Approved by DRA 2000	Actual Expenses 2000	Recommended 2001
4152	First phase of revaluation	21		13,000	6,316	
4153	Coalition Comm. Fund(State Ed Tax)	14	5	10,000	9,425	10,000
4191	Community Profile	24		1,200	0	
4415	Seacoast HealthNet	30		1,000	1,000	
4901	Road Improvements	27	11	90,000	99,986	148,000
4901	Culvert Replacement - Brown Road		12			25,000
4902	Police Vehicle		6			35,000
4902	Police Digital Radios		7			24,000
4902	Computer hardware - police	25		5,000	4,048	
4902	Mobil Computer & Software - police	26		19,600	14,089	
4903	New Library Building	11		840,000	0	
4903	Old Library Building	20				3,000
4903	Addition to Town Hall & Office equipment	12		210,000	172,674	
4903	Town Clock - north dial	22		3,500	5,012	
4909	Seacoast Child Advocacy Center		13			1,000
4915	Landfill Closure Capital Reserve Fund	32	14	2,500	2,500	2,500
4915	Land Conservation Capital Reserve Fund	34	15	2,500	2,500	2,500
Totals				1,198,300	317,550	251,000

excel-Budget MS-6.xls

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		65,000	53,524	65,000
3180	Resident Taxes				
3185	Timber Taxes		500	950	500
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		35,000	39,796	35,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
3188	Excavation Activity Tax				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		1,500	1,972	1,600
3220	Motor Vehicle Permit Fees		350,000	375,983	340,000
3230	Building Permits		30,000	35,376	30,100
3290	Other Licenses, Permits & Fees		18,000	36,600	20,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		11,400	11,416	9,500
3352	Meals & Rooms Tax Distribution		33,200	40,944	41,000
3353	Highway Block Grant		33,700	35,941	38,600
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		300	375	300
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		12,000	15,117	12,000
3409	Other Charge				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		500	0	100
3502	Interest on Investments		30,000	38,408	32,000
3503-3509	Other Rent/Insurance Dividends		0	4,979	700

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		90,000	0	0
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		750,000	324,000	0
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		130,000	150,000	50,000
	TOTAL ESTIMATED REVENUE & CREDITS		1,591,100	1,165,381	676,400

BUDGET SUMMARY

SUBTOTAL 1 Appropriations Recommended (from page 4)	1,449,900
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	251,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	
TOTAL Appropriations Recommended	1,700,900
Less: Amount of Estimated Revenues & Credits (from above, column 6)	676,400
Estimated Amount of Taxes to be Raised	1,024,500

Impact on Tax Rate from Departmental Appropriations and Special Articles

2000 Taxable Property Value		244,679,300	Tax Rate without revenues Per 1,000 valuation	Total Tax for property valued at \$250,000
Account	Purpose of Appropriation	2001 Budget		
4130	Executive	89,700	0.00037	91.65
4140	Election, Registration, Statistics	31,100	0.00013	31.78
4150	Financial Administration	54,200	0.00022	55.38
4153	Legal	14,000	0.00006	14.30
4155	Employee Benefits	118,700	0.00049	121.28
4191	Planning and Zoning	26,100	0.00011	26.67
4194	Government Buildings	39,500	0.00016	40.36
4195	Cemeteries	7,200	0.00003	7.36
4196	Insurance	19,000	0.00008	19.41
4199	Contingency Fund	4,000	0.00002	4.09
4210	Police	280,700	0.00115	286.80
4215	Ambulance	60,000	0.00025	61.30
4220	Fire	150,600	0.00062	153.87
4240	Building Inspection	27,800	0.00011	28.40
4290	Emergency Management	600	0.00000	0.61
4299	Other Public Safety (Fuel)	19,600	0.00008	20.03
4312	Highway	146,700	0.00060	149.89
4316	Street Lights	2,100	0.00001	2.15
4323	Solid Waste Collection	83,500	0.00034	85.32
4324	Solid Waste Disposal	68,000	0.00028	69.48
4411	Health	16,700	0.00007	17.06
4413	Animal Control	3,400	0.00001	3.47
4415	Health Agencies	17,100	0.00007	17.47
4442	Welfare	4,000	0.00002	4.09
4520	Parks and Recreation	13,000	0.00005	13.28
4550	Library	81,700	0.00033	83.48
4583	Patriotic Purposes	400	0.00000	0.41
4611	Conservation Commission	1,700	0.00001	1.74
4711	Bond Principal	55,000	0.00022	56.20
4721	Bond Interest	12,800	0.00005	13.08
4723	Interest on Tax Anticipation Notes	1,000	0.00000	1.02
5	Legal-State Education Tax	10,000	0.00004	10.22
6	Police Vehicle	35,000	0.00014	35.76
7	Police Digital Radios	24,000	0.00010	24.52
11	Road Improvements (Depot Rd / Nason Rd)	148,000	0.00060	151.22
12	Culvert Replacement - Brown Road culvert	25,000	0.00010	25.54
13	Seacoast Child Advocacy Center	1,000	0.00000	1.02
14	Landfill Closure Capital Reserve Fund	2,500	0.00001	2.55
15	Land Conservation Capital Reserve Fund	2,500	0.00001	2.55
19	Old Library	3,000	0.00001	3.07
Year	Totals	\$1,700,900	0.00694	\$1,734.82
2001	Estimated Revenue	-\$676,400	0.00268	-\$670.78
2001	To be raised by taxation	\$1,024,500		
2001	Estimated Town Tax Rate using revenue offset		0.00419	
2000	Town Tax Rate		-0.00359	
2001	Estimated Town Tax Rate Increase (2000 to 2001)		0.00060	
Estimated Property Tax on a \$250,000 home				\$1,046.78
		244,679,300	244,679,300	244,679,300

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2000

Compensated Absences - Employees may accumulate a limited amount of earned, but unused vested benefits which will be paid upon separation from the Town's service. In Governmental Fund Types, the cost of vested benefits paid or expected to be liquidated with expendable available financial resources is reported as an expenditure and fund liability of the fund. Amounts of vested or accumulated leave benefits that are not expected to be liquidated with expendable available financial resources are reported in the general long-term debt account group. No expenditure is reported for these amounts.

Fund Equity

The portion of fund balance which has been legally segregated for a specific future use, or which indicates that a portion is not appropriable for expenditures, is shown as reserved. The following reserves are used by the Town:

Reserved for Encumbrances - is used to account for open purchase orders, contracts and other commitments at year-end for which goods and services have not been received.

Reserved for Endowments - represents the principal balance of Nonexpendable Trust Funds which must be held for investment purposes only.

Reserved for Special Purposes - is used to account for the unencumbered balance of restricted funds. These include the uncommitted balances of capital projects, the Town's Expendable Trust Funds and the income portion of the Town's Nonexpendable Trust Funds.

The portion of unreserved fund balance for which management has specific plans is shown as designated. The following designation is used by the Town:

Designated for Special Purposes - is used to account for the unencumbered balances of Special Revenue Funds.

F. Total Columns (Memorandum Only) on Combined Statements

Amounts in the "Total (Memorandum Only)" columns in the combined financial statement line items of the fund types and account group are presented for analytical purposes only. The summation includes fund types and an account group that use different bases of accounting, includes interfund transactions that have not been eliminated and the caption "amount to be provided," which is not an asset in the usual sense. Consequently, amounts shown in the "Total (Memorandum Only)" columns are not comparable to a consolidation and do not represent the total resources available or total revenues and expenditures/expenses of the Town.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2000

NOTE 2 - ASSETS

A. Cash and Equivalents

All bank deposits as of December 31, 2000, were insured by the Federal Deposit Insurance Corporation (FDIC).

B. Investments

All of the Town's investments totaling \$2,287,201 at December 31, 2000, are in the custody of the New Hampshire Public Deposit Investment Pool and are not categorized as to risk assumed.

C. Property Taxes

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2000, upon which the 2000 property tax levy was based is:

For the New Hampshire Education Tax	\$ 239,976,300
For All Other Taxes	\$ 244,679,300

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are sent on or around June 1 and November 1 of each year, with interest accruing at a rate of 12% on bills outstanding for more than 30 days. The June 1 billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town Officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax allowances at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Hampton Falls and Winnacunnet Cooperative School Districts and Rockingham County, which are remitted as required by law. The taxes collected for these other entities are recorded in an Agency Fund. The ultimate responsibility for the collection of taxes rests with the Town.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2000

The tax rate and amounts assessed for the year ended December 31, 2000, were as follows:

	<u>Per \$1,000 of Assessed Valuation</u>	<u>Property Taxes Assessed</u>
Municipal Portion	\$ 3.59	\$ 877,631
<u>School Portion</u>		
State of New Hampshire	\$ 5.61	1,347,395
Local	\$ 8.41	2,057,889
County Portion	\$ 1.09	<u>266,204</u>
<u>Total Property Taxes Assessed</u>		<u>\$ 4,549,119</u>

During the current fiscal year, the Tax Collector placed a lien on May 8 for all uncollected 1999 property taxes.

Taxes receivable at December 31, 2000, are as follows:

<u>Property</u>	
Levy of 2000	\$ 268,493
<u>Unredeemed (under tax lien)</u>	
Levy of 1999	25,803
Levy of 1998	14,324
Land Use Change	36,999
Less: Allowance for estimated uncollectible taxes	<u>(8,343)</u>
<u>Net Taxes Receivable</u>	<u>\$ 337,276</u>

D. Interfund Receivables/Payables

Individual fund interfund receivable and payable balances at December 31, 2000 are as follows:

	<u>Interfund Receivable</u>	<u>Interfund Payable</u>
General Fund	\$	\$ 1,215,458
<u>Special Revenue Funds</u>		
Hampton Falls Free Library	5,564	
Conservation Commission	8,227	
<u>Trust Funds</u>		
Nonexpendable		630
<u>Agency Fund</u>		
Property Tax	<u>1,202,297</u>	
<u>Totals</u>	<u>\$ 1,216,088</u>	<u>\$ 1,216,088</u>

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2000

NOTE 3 - LIABILITIES

A. Intergovernmental Payable

Agency Fund payables at December 31, 2000 consist of the balance of school district assessments due as follows:

Hampton Falls School District	\$ 769,162
Winnacunnet Cooperative School District	275,460
State of New Hampshire	<u>157,675</u>
 <u>Total</u>	 <u>\$ 1,202,297</u>

B. Construction and Other Significant Commitments

As of December 31, 2000, the Town had the following commitments with respect to its unfinished capital project:

<u>Capital Project</u>	<u>Retainage Payable</u>	<u>Remaining Construction Commitment</u>	<u>Expected Date of Completion</u>
Library Building	\$8,242	\$589,588	2001

C. Long-Term Debt

The following is a summary of the Town's general long-term debt transactions for the fiscal year ended December 31, 2000:

	<u>General Obligation Bonds Payable</u>	<u>Compensated Absences Payable</u>	<u>Total</u>
Balance, Beginning of Year	\$ 140,000	\$ 37,629	\$ 177,629
Issued	324,000		324,000
Retired	(85,000)		(85,000)
Net Decrease in Compensated Absences Payable	<u> </u>	<u>(32,538)</u>	<u>(32,538)</u>
Balance, End of Year	<u>\$ 379,000</u>	<u>\$ 5,091</u>	<u>\$ 384,091</u>

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2000

Long-term debt payable at December 31, 2000, is comprised of the following:

	<u>Original Amount</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Interest Rate %</u>	<u>Outstanding at December 31, 2000</u>
<u>General Obligation</u>					
<u>Bonds Payable</u>					
Safety Complex	\$ 555,000	1991	2001	6.50	\$ 55,000
Library Building	\$ 324,000	2000	2011	4.75-5.00	<u>324,000</u>
					<u>379,000</u>
<u>Compensated Absences Payable</u>					
Accrued Vacation Leave					4,569
Personal Time					<u>522</u>
					<u>5,091</u>
<u>Total</u>					<u>\$ 384,091</u>

The annual requirements to amortize all general obligation debt outstanding as of December 31, 2000, including interest payments, are as follows:

<u>Fiscal Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2001	\$ 55,000	\$ 12,771	\$ 67,771
2002	39,000	14,764	53,764
2003	35,000	13,006	48,006
2004	35,000	11,344	46,344
2005	35,000	9,681	44,681
2006-2011	<u>180,000</u>	<u>26,813</u>	<u>206,813</u>
<u>Totals</u>	<u>\$ 379,000</u>	<u>\$ 88,379</u>	<u>\$ 467,379</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit and will be repaid from general governmental revenues.

Bonds or Notes Authorized - Unissued

Bonds and notes authorized and unissued as of December 31, 2000 were as follows:

<u>Per Town Meeting Vote of</u>	<u>Purpose</u>	<u>Unissued Amount</u>
March 18, 2000	Library Building	<u>\$426,000</u>

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2000

NOTE 4 - OTHER INFORMATION

A. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2000, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. and the Compensation Funds of New Hampshire - Workers' Compensation Division. These entities are considered public entity risk pools, currently operating as common risk management and insurance programs for member towns and cities.

The New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the NHMA Property-Liability Insurance Trust, Inc., the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program includes a Self-Insured Retention Fund (SIR) from which is paid up to \$500,000 for each and every covered property, auto physical damage or crime loss, subject to a \$1,000 deductible, and each and every covered general liability and public officials liability loss.

The Trust maintains on behalf of its members the following reinsurance policies shared by the membership for the year ending June 30, 2001:

1. Signet Star Reinsurance Policy #9-02-AMD-07-0001-1 which provides excess package coverage in the amount of \$1,500,000 in excess of the Trust's SIR for each and every loss.
2. Swiss Reinsurance Policy #2300895 which provides Excess Property/Excess Flood coverage in excess of the Trust's SIR.
3. Hartford Steam Boiler Policy #FBP-CH-2213346 which provides a \$50,000,000 limit resulting from any "one accident" subject to a \$1,000 deductible.
4. Royal Insurance Company Policy #RHD309238 which provides a \$51,000,000 limit resulting from Flood and Earthquake and \$7,000,000 resulting from any "one accident" for Flood in Zone A subject to a \$1,000 deductible.

Contributions paid in 2000 for FY2001 ending June 30, 2001, to be recorded as an insurance expenditure totaled \$17,530.

There were no unpaid contributions for the year ending June 30, 2001 and due in 2000.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2000

During December 2000, \$3,654 was returned to the Town in the form of a check as its 2000 "dividend" for the years 1990, 1994, 1995 and 1996.

The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years.

Compensation Funds of New Hampshire - Workers' Compensation Division is a Trust organized to provide statutory workers' compensation and employer's liability self-insurance coverage to member towns, cities, school districts, and other qualified political subdivisions of New Hampshire. As a member of Compensation Funds of New Hampshire - Workers' Compensation Division, the Town of Hampton Falls shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The membership and coverage run from January 1 to December 31. The coverage is for the statutorily required workers' compensation benefits and employer's liability coverage up to \$1,300,000. The program includes a Loss Fund from which is paid up to \$300,000 for each and every covered claim. The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for any of the past years.

The Town continues to carry commercial insurance for all other risks of loss, including employee and public official fidelity bonds, health and accident insurance.

B. Defined Benefit Pension Plan

Plan Description and Provisions

The Town of Hampton Falls participates in the New Hampshire Retirement System (The System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH 03301.

Description of Funding Policy

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. Police officers are required to contribute 9.3% of gross earnings. For the period January 1 through June 30, 2000, the

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2000

Town contributed 4.93% for police officers, and from July 1 through December 31, 2000, the rate was 5.655%. The contribution requirements for the Town of Hampton Falls for the years 1998, 1999, and 2000 were \$5,503, \$7,627, and \$10,159, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for police officers employed by the Town. GASB Statement No. 24, *Accounting and Financial Reporting for Certain Grants and Other Financial Assistance* requires this amount to be reported as a revenue and expenditure in the Town's financial statements. This amount \$5,152 has been included on Exhibit B - Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds and is reconciled to the budgetary expenditures in Note 1D.

C. Summary Disclosure of Significant Contingencies

Litigation

There are various claims and suits pending against the Town which arise in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

Grants

Amounts received or receivable from grantor agencies are subject to audit and adjustment by such grantor agencies, principally the Federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time although the Town expects such amounts, if any, to be immaterial.

D. Restatement of Fund Balance

The General Fund balance at January 1, 2000 was restated to give retroactive effect to the following prior period adjustment:

Adjustment

To recognize receipt in prior year which should have been deferred	\$ (11,315)
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Fund balance as previously stated	<u>305,366</u>
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Fund balance as restated	<u>\$ 294,051</u>
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SCHEDULE A-1
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 2000

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Estimate</u>
<u>Taxes</u>			
Property	\$ 821,924	\$ 821,019	\$ (905)
Land Use Change	100,000	53,524	(46,476)
Yield	500	950	450
Interest and Penalties on Delinquent Taxes	<u>30,000</u>	<u>39,796</u>	<u>9,796</u>
Total Taxes	<u>952,424</u>	<u>915,289</u>	<u>(37,135)</u>
<u>Licenses, Permits and Fees</u>			
Business Licenses and Permits	1,300	1,972	672
Motor Vehicle Permit Fees	370,000	375,983	5,983
Building Permits	25,000	35,376	10,376
Other	<u>20,000</u>	<u>36,600</u>	<u>16,600</u>
Total Licenses, Permits and Fees	<u>416,300</u>	<u>449,931</u>	<u>33,631</u>
<u>Intergovernmental</u>			
<u>State</u>			
Shared Revenue Block Grant	11,416	11,416	
Meals and Rooms Distribution	40,944	40,944	
Highway Block Grant	35,941	35,941	
Other	<u>375</u>	<u>375</u>	
Total Intergovernmental	<u>88,676</u>	<u>88,676</u>	
<u>Charges For Services</u>			
Income From Departments	<u>12,000</u>	<u>15,117</u>	<u>3,117</u>
<u>Miscellaneous</u>			
Interest on Investments	30,000	38,408	8,408
Rent of Property	700	1,014	314
Insurance Dividends and Reimbursements		3,965	3,965
Other	<u></u>	<u>16,245</u>	<u>16,245</u>
Total Miscellaneous	<u>30,700</u>	<u>59,632</u>	<u>28,932</u>
<u>Total Revenues</u>	<u>1,500,100</u>	<u>\$ 1,528,645</u>	<u>\$ 28,545</u>
<u>Unreserved Fund Balance</u>			
Used To Reduce 2000 Tax Rate	<u>155,000</u>		
<u>Total Revenues and Use of Fund Balance</u>	<u>\$ 1,655,100</u>		

*SCHEDULE A-2
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2000*

	<u>Encumbered From 1999</u>	<u>Appropriations 2000</u>	<u>Expenditures Net of Refunds</u>	<u>Encumbered To 2001</u>	<u>(Over) Under Budget</u>
<u>Current</u>					
<u>General Government</u>					
Executive	\$	\$ 88,300	\$ 85,076	\$ 3,234	\$ (10)
Election, Registration, and Vital Statistics		33,400	32,295	1,344	(239)
Financial Administration		51,900	53,924		(2,024)
Revaluation of Property	7,829	13,000	14,145		6,684
Legal		14,000	9,036		4,964
Personnel Administration		109,700	106,469		3,231
Planning and Zoning		23,700	18,199		5,501
General Government Buildings		28,900	29,268	7,927	(8,295)
Cemeteries		10,600	8,136		2,464
Insurance, not otherwise allocated		18,400	17,530		870
Other		<u>14,000</u>	<u>13,425</u>	<u>575</u>	
Total General Government	<u>7,829</u>	<u>405,900</u>	<u>387,503</u>	<u>13,080</u>	<u>13,146</u>
<u>Public Safety</u>					
Police Department		274,100	257,011		17,089
Ambulance		55,000	55,000		
Fire Department		45,900	39,051		6,849
Building Inspection		27,700	22,987	1,200	3,513
Emergency Management		600	260		340
Other		<u>15,000</u>	<u>18,804</u>		<u>(3,804)</u>
Total Public Safety		<u>418,300</u>	<u>393,113</u>	<u>1,200</u>	<u>23,987</u>
<u>Highways and Streets</u>					
Highways and Streets		143,000	118,109		24,891
Street Lighting		<u>2,100</u>	<u>2,014</u>		<u>86</u>
Total Highways and Streets		<u>145,100</u>	<u>120,123</u>		<u>24,977</u>
<u>Sanitation</u>					
Solid Waste Collection		79,500	76,832		2,668
Solid Waste Disposal		<u>59,600</u>	<u>65,015</u>		<u>(5,415)</u>
Total Sanitation		<u>139,100</u>	<u>141,847</u>		<u>(2,747)</u>
<u>Health</u>					
Administration		14,300	14,553		(253)
Animal Control		2,700	2,492		208
Health Agencies		<u>15,600</u>	<u>15,600</u>		
Total Health		<u>32,600</u>	<u>32,645</u>		<u>(45)</u>
<u>Welfare</u>					
Direct Assistance		<u>3,000</u>	<u>2,739</u>		<u>261</u>

SCHEDULE A-2 (Continued)
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2000

	<u>Encumbered</u> <u>From 1999</u>	<u>Appropriations</u> <u>2000</u>	<u>Expenditures</u> <u>Net of</u> <u>Refunds</u>	<u>Encumbered</u> <u>To 2001</u>	<u>(Over)</u> <u>Under</u> <u>Budget</u>
<u>Culture and Recreation</u>					
Parks and Recreation		13,000	9,193		3,807
Patriotic Purposes		400	244		156
Total Culture and Recreation		<u>13,400</u>	<u>9,437</u>		<u>3,963</u>
<u>Debt Service</u>					
Principal - Long-Term Debt		85,000	85,000		
Interest - Long-Term Debt		9,000	8,489		511
Interest - Tax Anticipation Notes		<u>1,000</u>			<u>1,000</u>
Total Debt Service		<u>95,000</u>	<u>93,489</u>		<u>1,511</u>
<u>Capital Outlay</u>					
Library Floor Plan	855		855		
Town Hall Renovations	12,130			12,130	
Library Expansion	2,403		2,403		
Town Hall Rewiring	16,314		272	16,042	
Governor Weare Park	648			648	
Creighton House Demolition	6,000		60	5,940	
Space Needs Study	2,417		235		2,182
Culvert Repairs	6,236		4,931	1,305	
Police Computer	445	5,000	4,478	952	15
Mobile Computer		19,600	14,089	5,511	
Town Clock Repairs		3,500	5,012		(1,512)
Town Hall Addition		210,000	172,675	37,325	
Community Profile		1,200		1,200	
Road Improvements		<u>90,000</u>	<u>99,986</u>		<u>(9,986)</u>
Total Capital Outlay	<u>47,448</u>	<u>329,300</u>	<u>304,996</u>	<u>81,053</u>	<u>(9,301)</u>
<u>Other Financing Uses</u>					
<u>Operating Transfers Out</u>					
<u>Interfund Transfers</u>					
Special Revenue Funds		68,400	68,400		
<u>Trust Funds</u>					
Expendable		<u>5,000</u>	<u>5,000</u>		
Total Operating Transfers Out		<u>73,400</u>	<u>73,400</u>		
<u>Total Appropriations</u>					
<u>Expenditures and Encumbrances</u>	<u>\$ 55,277</u>	<u>\$ 1,655,100</u>	<u>\$ 1,559,292</u>	<u>\$ 95,333</u>	<u>\$ 55,752</u>

*SCHEDULE A-3
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
General Fund
Statement of Changes in Unreserved - Undesignated Fund Balance
For the Fiscal Year Ended December 31, 2000*

<u>Unreserved - Undesignated</u> <u>Fund Balance - January 1</u>	\$ 238,774	
<u>Deduction</u> Unreserved Fund Balance Used To Reduce 2000 Tax Rate	<u>(155,000)</u>	\$ 83,774
<u>Addition</u> <u>2000 Budget Summary</u> Revenue Surplus (Schedule A-1) Unexpended Balance of Appropriations (Schedule A-2)	\$ 28,545 <u>55,752</u>	
2000 Budget Surplus		<u>84,297</u>
<u>Unreserved - Undesignated</u> <u>Fund Balance - December 31</u>		<u>\$ 168,071</u>



*The Bandstand on the Common halfway through its construction.
Spring 2000*



*The Town Hall addition just before the slate to the roof are installed
Fall 2000*

SCHEDULE B-1
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Special Revenue Funds
Combining Balance Sheet
December 31, 2000

<u>ASSETS</u>	<u>Hampton Falls Free Library</u>	<u>Conservation Commission</u>	<u>Police Drug Forfeiture</u>	<u>Town Common</u>
Cash and Equivalents	\$ 21,178	\$	\$	\$
Investments		33,380	578	429
Interfund Receivable	<u>5,564</u>	<u>8,227</u>	<u> </u>	<u> </u>
 TOTAL ASSETS	 <u>\$ 26,742</u>	 <u>\$ 41,607</u>	 <u>\$ 578</u>	 <u>\$ 429</u>
 <u>EQUITY</u>				
 <u>Fund Balances</u>				
<u>Unreserved</u>				
Designated For Special Purposes	<u>\$ 26,742</u>	<u>\$ 41,607</u>	<u>\$ 578</u>	<u>\$ 429</u>

SCHEDULE B-2
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Special Revenue Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2000

	<u>Hampton Falls Free Library</u>	<u>Conservation Commission</u>	<u>Police Drug Forfeiture</u>	<u>Town Common</u>
<u>Revenues</u>				
Taxes	\$	\$ 7,541	\$	\$
Miscellaneous	3,715	1,905	33	32
 <u>Other Financing Sources</u>				
Operating Transfers In	<u>67,830</u>	<u>1,200</u>	<u> </u>	<u> </u>
 <u>Total Revenues and Other Financing Sources</u>	 <u>71,545</u>	 <u>10,646</u>	 <u>33</u>	 <u>32</u>
 <u>Expenditures</u>				
<u>Current</u>				
Conservation		514		
Culture and Recreation	65,395			350
Capital Outlay	<u> </u>	<u> </u>	<u> </u>	<u> </u>
 <u>Total Expenditures</u>	 <u>65,395</u>	 <u>514</u>	 <u> </u>	 <u>350</u>
 <u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures</u>	 6,150	 10,132	 33	 (318)
 <u>Fund Balances - January 1</u>	 <u>20,592</u>	 <u>31,475</u>	 <u>545</u>	 <u>747</u>
 <u>Fund Balances - December 31</u>	 <u>\$ 26,742</u>	 <u>\$ 41,607</u>	 <u>\$ 578</u>	 <u>\$ 429</u>

SCHEDULE C-1
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Trust and Agency Funds
Combining Balance Sheet
December 31, 2000

	Trust Funds			Agency Funds	Total
	Expendable		Nonexpendable		
ASSETS	Capital Reserve	Other			
Cash and Equivalents	\$	\$	\$	\$ 13,030	\$ 13,030
Investments	37,861	9,583	31,065	224,649	303,158
Interfund Receivable				1,202,297	1,202,297
 TOTAL ASSETS	 <u>\$ 37,861</u>	 <u>\$ 9,583</u>	 <u>\$ 31,065</u>	 <u>\$ 1,439,976</u>	 <u>\$ 1,518,485</u>
 <u>LIABILITIES AND EQUITY</u>					
<u>Liabilities</u>					
Intergovernmental Payable	\$	\$	\$	\$ 1,202,297	\$ 1,202,297
Interfund Payable			630		630
Escrow and Performance Deposits				237,679	237,679
Total Liabilities			630	1,439,976	1,440,606
 <u>Equity</u>					
<u>Fund Balances</u>					
Reserved For Endowments			17,465		17,465
Reserved For Special Purposes	37,861	9,583	12,970		60,414
Total Equity	37,861	9,583	30,435		77,879
 TOTAL LIABILITIES AND EQUITY	 <u>\$ 37,861</u>	 <u>\$ 9,583</u>	 <u>\$ 31,065</u>	 <u>\$ 1,439,976</u>	 <u>\$ 1,518,485</u>

	Capital Reserve	Other	Total
<u>Revenues</u>			
New Funds	\$	\$ 11,576	\$ 11,576
Interest and Dividends	3,356	665	4,021
<u>Other Financing Sources</u>			
Operating Transfers In	<u>5,000</u>	<u></u>	<u>5,000</u>
<u>Total Revenues and Other Financing Sources</u>	<u>8,356</u>	<u>12,241</u>	<u>20,597</u>
<u>Expenditures</u>			
<u>Current</u>			
General Government		9,000	9,000
<u>Other Financing Uses</u>			
Operating Transfers Out	<u>90,000</u>	<u></u>	<u>90,000</u>
<u>Total Expenditures and Other Financing Uses</u>	<u>90,000</u>	<u>9,000</u>	<u>99,000</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>	(81,644)	3,241	(78,403)
<u>Fund Balances - January 1</u>	<u>119,505</u>	<u>6,342</u>	<u>125,847</u>
<u>Fund Balances - December 31</u>	<u>\$ 37,861</u>	<u>\$ 9,583</u>	<u>\$ 47,444</u>



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the
Board of Selectmen
Town of Hampton Falls
Hampton Falls, New Hampshire

In planning and performing our audit of the Town of Hampton Falls for the year ended December 31, 2000, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

January 18, 2001

*Plodzik & Sanderson
Professional Association*

SUMMARY INVENTORY OF VALUATION

1. Value of Land Only	
a. Current Use	759,600
b. Residential	91,671,700
c. Commercial/Industrial	7,147,300
2. Value of Buildings Only	
a. Residential	128,238,100
b. Manufactured Housing	178,600
c. Commercial/Industrial	12,676,000
3. Public Utilities	
a. Gas	30,200
b. Electric	4,672,800
8. Valuation before Exemptions Allowed	245,374,300
9. Blind Exemption	15,000
10. Elderly Exemptions	680,000
18. Net Valuation on which the Tax Rate for Town, County and Local Education Tax is computed	244,679,300
19. Less Public Utilities	4,703,000
20. Net Valuation without utilities on which tax rate for State Education Tax is computed	239,976,300

RECAPITULATION OF TAX RATE

Net Assessed Valuation with utilities	244,679,300
Net Assessed Valuation without utilities	239,976,300
Tax Rate	18.70
Total Gross Property Taxes	4,549,119
Less: Estimated War Services Tax Credit	17,500
Net Property Tax Commitment	4,531,619

TAX RATE BREAKDOWN

Municipal	3.59
County	1.09
Local School	8.41
State School	5.61
Tax Rate	18.70

FINANCIAL REPORT

FOR THE

TOWN OF HAMPTON FALLS

for the calendar year

ended

December 31, 2000

CERTIFICATE

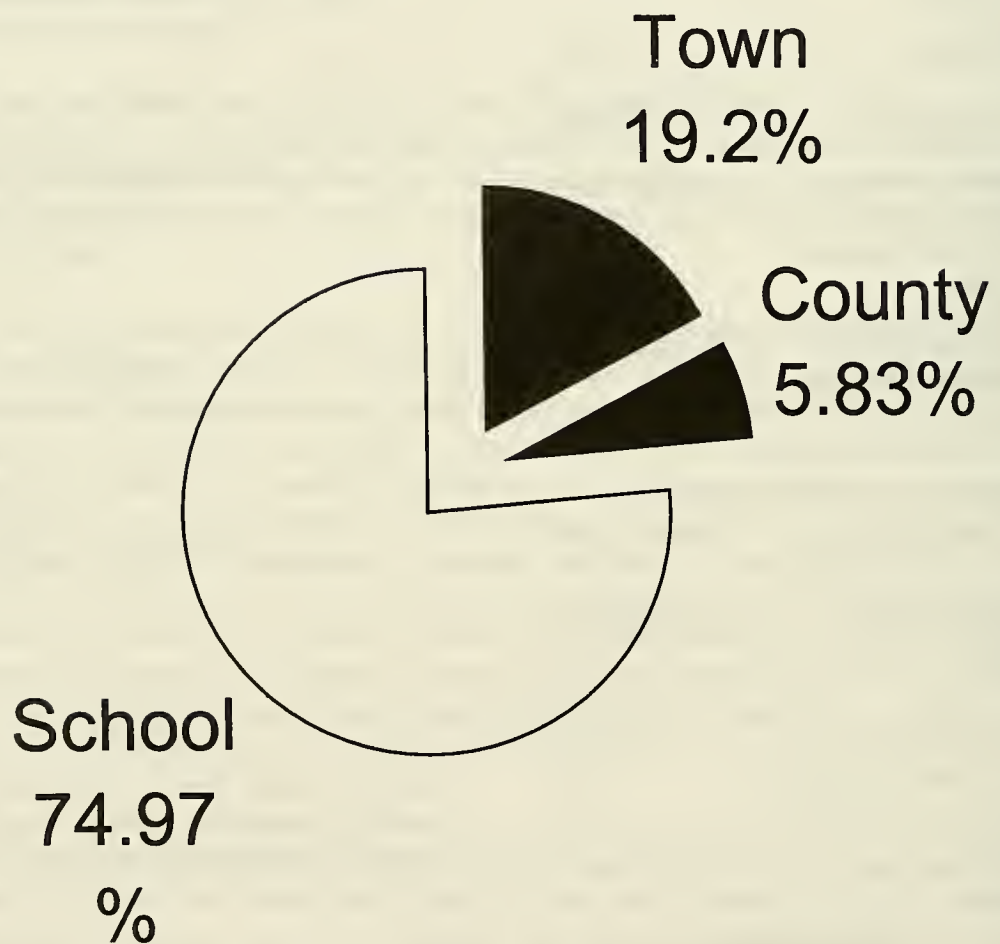
This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Board of Selectmen

Francis J. Ferreira Jr., Ch
Maurice J. Caruso
Thomas T. Beeler

2000 Tax Rate

Town of Hampton Falls



Land owned by the Town of Hampton Falls

Map	Lot	Date		Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
		Acquired										
		10-27-1938		Tax Deed	946-261	Dow, Mrs. Herbert L.	unknown	marsh			1.5	
		3-14-1949		Tax Deed	1125-227	Brewer, Elmer	unknown	marsh		adjoining marsh of Richard Nason	7	
		6-17-64		Tax Deed	1721-415	Dalton, Harrison	unknown	marsh			6	
		6-17-64		Tax Deed	1721-416	P. F. Beckman	unknown	marsh			1	
		6-17-64		Tax Deed	1721-417	Pearson, James	unknown	marsh			10	
		12-30-1969		Tax Deed	2009-248	Philbrook, James/George	unknown	marsh			2	
		8-30-1979		Tax Deed	2347-1972	Beckman, Thorne	unknown	marsh				
	M	12-1-1990		Gift	2861-1628	Ellison, Robert	unknown	marsh		Jonathan French marsh	2	1,700
M	4	5-1-97		Tax Deed	3214-1674	Dow, Alvah H. III	unknown	marsh			10	2,800
M	5	6-3-97		Gift	3225-1918	Powell, Beverly S.	unknown	marsh			5	1,400
M	7	12-17-90			2861-1629	McIntyre, Donald	unknown	marsh		no deed	7	1,900
M	10	7-27-82		Tax Deed	2419-0908	Rollins, Beatrice	unknown	marsh			2	600
M	13					Smith, Adin(heirs)	unknown	marsh		no deed	2	600
2	60	4-25-1881		\$70		Batchelder, John	Drinkwater Road		dump	for gravel pit-no other purpose		
2	60	5-6-1916		\$100		Batchelder, Warren H.	Drinkwater Road		dump		1	
2	60	7-6-1931		\$100		Robie family(minors)	Drinkwater Road		dump	land on Middle Road	1	
2	60	5-8-1935		\$1		Page, James & Florence	Drinkwater Road		dump		1	119,200
2	72	1-17-1989		\$60,000	2778-1721	Bickford, Ananias	Drinkwater Road		municipal		1	61,900
2	73	7-7-1987		\$185000	2690-2977	Creighton, Mary	Drinkwater Road		municipal		1	133,400
2	74	6-22-77		Purchase		Bickford, Arthur & Plumy	Drinkwater Road		municipal	site of public safety building	1	469,700

Map	Lot	Date		Method	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
		Acquired										
2	75	3-28-1877		\$100		Creighton, James	Drinkwater Road		municipal		0.5	216,000
2	75	3-11-1878		\$100		Creighton, James	Drinkwater Road		municipal		0.5	
2	75	4-15-1892		\$40		Glover, Martha J.	Drinkwater Road		municipal		0.3	
2	83	4-29-1901		gift		Brown, John T.	Exeter Road		library	Town Record Book Vol VI, 325-326	0.2	125,100
2	91	9-3-1976		Tax Deed	2321-0699	Sanborn, J. H.		marsh			12.5	3,400
2	94	9-3-1976		Tax Deed	2321-0700	Sanborn, J. H.		marsh			2	600
2	100	9-3-1976		Tax Deed	2321-0702	Dodge, Charles		marsh			9	2,500
2	110	9-3-1976		Tax Deed	2321-0701	Dodge, Charles		marsh			6.5	1,800
2	114	9-18-1978		Tax Deed		Chase, John N.		marsh		no deed	3.3	900
2	118	12-27-1995		gift	3135-1031	Jamcor, Inc.		marsh		Off B & M Railroad	2	600
2	119	9-3-1976		Tax Deed	2321-0695	Chase, Joseph		marsh			2.2	600
2	120	9-3-1976		Tax Deed	2321-0698	Chase, George		marsh			2.5	700
2	128	6-15-1991		Tax Deed		Sanborn, Grant		marsh			3.3	900
3	20	6-14-1989		Tax Deed		Sanborn, Grant		marsh			5	1,400
3	145							marsh		no deed	2	600
3	147							marsh		no deed	2	600
3	155			Tax Deed		Locke, Bertha (heirs)		marsh		no deed/steep banks	7	1,900
4	7	10-4-1978		Purchase	2323-1272	Janvrin, Donald & Esther	Drinkwater Road		Conservation	restrictions on plan	107.4	182,300
4	35	9-3-1976		Tax Deed	2321-0697	Weaver, Joan	Exeter Road	house lot			0.5	5,200
4	46-18	12-2-98		Gift		Jamcor, Inc.	Prescott Lane	vacant	non-buildable lot	open space with wetland	2.78	1,500

Map	Lot	Date		Method Acquired	Deed	Last Owner	Location	Type	Use	Other	
		Acquired								Information	Value
4	46-19			Gift	2473-1709	Jamcor, Inc.	Curtis Road	wetland			10.16
4	47-6			Gift		King Merchant Associates	Blake's Lane				7.57
4	57	12-7-1989		Gift 2004	2820-2493	Niebling, Richard E.	Nason Road	forest	Conservation	Conservation Easement convey to town 12-7-2004	8
4	61-1			Purchase	2314-1968	Leonard, Helen L.	Nason Road		Cemetery	Oaklawn Cemetery	6
4	62	1700s					Nason Road		Cemetery	Old Westview Cemetery	0.5
6	2	4-7-1997		Gift	3209-0734	Hamel, Stanley A.	Sanborn Road		Open Space	remain open and undeveloped	2
6	18	12-18-1989		Gift	2820-2491	Bates, Robert & Gail	Kensington line		Conservation	Conservation Easement	45
6	52	7-12-94		Tax Deed	3061-2375	Richards, Raymond J.	Exeter Road	wetland			29
6	68	12-29-1987		Gift	2721-1763	Bryer, Wayne P.	Off Exeter Road	forest	Conservation	recreational/conservational	6.04
8	30	1700s					Exeter Road		Cemetery	Brookside Cemetery	1.1
8	31	9-3-1976		Tax Deed	2321-0704	Page, James H. (heirs)	East Road	forest			2.4
8	32	6-15-1991		Tax Deed		Sanborn, Grant	East Road	forest			5
8	37-1	6-28-1995		\$210,000	3123-1802	Thomas Realty Trust	Exeter Road	multi		Governor Weare Park	15.7
8	38	1836					Exeter Road		Cemetery	Church Cemetery	1
8	83	11-28-1977		under \$100	2300-0235	Hampton Falls Properties Ltd	Depot Road	multi	Recreation	park & recreation area	14.74
8	84-1	4-8-1976		Gift	2255-0635	Hampton Falls Properties Ltd	Depot Road	multi	Recreation	park & recreation area	5.7
8	88	12-31-1958		Gift	1495-403	State of New Hampshire	Exeter Road	park	Recreation	Town Common	1.15
8	88	12-4-1995		Gift	3135-1030	State of New Hampshire	Exeter Road	park	Recreation	Town Common	1.15
8	98	1951		Gift		Village Improvement Society	Kensington Road	park	Recreation	Common	0.15
8		10-7-1954		Gift	1317-130	Elkins Family	Kensington Road	pond	Firefighting	water storage basin non-use reverts to grantors	3,400

TownHall(C) QuatroPro

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Fiscal Year Ending December 31, 2000

Department	Appropriation	Expenditures	Surplus	Deficit
Executive	88,300	85,078	3,222	
Election/Registration	33,400	32,295	1,105	
Financial Admin	51,900	53,924		2,024
Legal	14,000	9,036	4,964	
Employee Benefits	109,700	106,469	3,231	
Planning & Zoning	23,700	18,199	5,501	
Government Buildings	28,900	29,268		368
Cemeteries	10,600	8,136	2,464	
Insurance	18,400	17,530	870	
Contingency Fund	4,000	4,000		
Police	274,100	257,011	17,089	
Ambulance	55,000	55,000		
Fire	45,900	39,050	6,850	
Building Inspector	27,700	22,987	4,713	
Emergency Management	600	260	340	
Other Public Safety	15,000	18,303		3,803
Highway	143,000	118,108	24,892	
Street Lights	2,100	2,014	86	
Solid Waste Collection	79,500	76,832	2,668	
Solid Waste Disposal	59,600	65,015		5,415
Health	14,300	14,553		253
Animal Control	2,700	2,492	208	
Health Agencies	14,600	14,600		
Welfare	3,000	2,739	261	
Parks & Recreation	13,000	9,193	3,807	
Library	67,200	67,200		
Patriotic Purposes	400	244	156	
Conservation Commission	1,200	1,200		
Bond-Principal	85,000	85,000		
Bond-Interest	9,000	8,489	511	
Tax Anticipation Notes	1,000	0	1,000	
New Library Building	840,000	840,000	0	
Addition to the Town Hall	210,000	172,674	37,326	
Coalition Communities Fund	10,000	9,425	575	
Revaluation - final phase	13,000	6,316	6,684	
Town Clock - north dial	3,500	5,012		1,512
The Community Profile	1,200	0	1,200	
Computer Hardware - Police	5,000	4,048	952	
Mobil Computer and Software - Police	19,600	14,089	5,511	
Road Improvements (Crank, Goodwin roads)	90,000	99,986		9,986
Seacoast HealthNet	1,000	1,000		
Landfill Closure Capital Reserve Fund	2,500	2,500		
Land Conservation Capital Reserve Fund	2,500	2,500		
Totals	2,495,100	2,381,775	136,186	(22,861)
Total Year End Balance				113,325

TREASURER'S REPORT

	On Hand 1-1-00	1,166,935.54
1080-100	Property Taxes	4,613,597.57
	TOTAL PROPERTY TAXES	4,613,597.57
1080-400	Land Use Change Taxes	75,408.50
	TOTAL LAND USE CHANGE TAXES	75,408.50
1080-504	Yield Tax 1999	949.88
	TOTAL YIELD TAX 1999	949.88
2220-100	Property Tax Prepayment	4,260.00
	TOTAL PROPERTY TAX PREPAYMENT	4,260.00
1110-105	Tax Lien 1997	26,531.06
1110-106	Tax Lien 1998	14,216.43
1110-107	Tax Lien 1999	34,233.28
	TOTAL TAX LIENS	74,980.77
3190-003	Penalties/Int Land Use Change	7,650.65
3190-004	Interest on Yield Tax	20.21
3190-097	Interest-Tax Redeemed 1997	9,254.19
3190-098	Interest-Tax Redeemed 1998	4,083.05
3190-099	Interest-Tax Redeemed 1999	5,815.59
3190-197	Costs-Tax Redeemed 1997	338.00
3190-198	Costs-Tax Redeemed 1998	309.00
3190-199	Costs-Tax Redeemed 1999	1,300.51
3190-991	Interest Property Tax - Delinquent	11,025.23
	TOTAL PENALTIES & INTEREST - TAXES	39,796.43
3210-003	U.C.C. Filings & Certificates	1,567.54
3210-005	Dump Permit Stickers	696.00
	TOTAL BUSINESS LICENSES & PERMITS	2,263.54
3220-001	Motor Vehicle Permit Fees	375,151.00
3220-002	Motor Vehicle Title Fees	1,090.00
	TOTAL MOTOR VEHICLE PERMITS	376,241.00
3230-001	Building Permits	35,160.99
	TOTAL BUILDING PERMITS	35,160.99
3290-001	Dog Licenses - State	837.50
3290-002	Dog Licenses - Town	2,403.00
3290-003	Marriage Licenses - State	228.00
3290-004	Marriage Licenses - Town	42.00
3290-005	Vital Statistics - Town	153.00
3290-006	Vital Statistics - State	295.00
3290-007	Filing Fees	5.00

3290-008	Notary Public Fees	110.00
3290-010	District Court Fees	1,531.50
3290-011	Pistol Permit Fees	120.00
3290-014	Federal Tax Lien Fee	30.00
3290-016	Pole License Fee	20.00
3290-017	Dredge and Fill Fee	15.00
3290-018	Voter Registration Cards	12.00
3290-031	Board of Adjustment Fees	2,974.77
3290-032	Subdivision Application	5,670.62
3290-033	Site Plan Review Fees	2,005.80
3290-035	Perc Test Fee (Conservation District)	28,275.00
3290-036	Perc Test (Town Fee)	1,200.00
3290-037	Driveway Permit Fees	375.00
3290-038	Animal Population Control	200.50
3290-039	Scenic Roads Fee	100.00
3290-100	Other Licenses & Fees	1,340.90
	TOTAL OTHER LIC., PERMITS & FEES	47,944.59
3351-000	NH Shared Revenue Block Grant	6,992.50
	TOTAL NH SHARED REV BLOCK GRANT	6,992.50
3353-000	NH Highway Block Grant	35,941.06
	TOTAL NH HIGHWAY BLOCK GRANT	35,941.06
3359-010	State RR Tax Distribution	374.89
	TOTAL OTHER STATE GRANTS & REIMB	374.89
3401-001	Accident Reports	720.00
3401-003	Dog Summons	25.00
3401-005	Police Detail Fees	10,328.00
3401-006	Miscellaneous Police Revenue	60.00
3401-010	Sale of Photocopies	382.70
3401-012	Sale of Ordinances	692.00
3401-013	Sale of Town Reports	3.00
3401-015	Sale of Recycling Bins	72.00
3401-016	Sale of FAX use	3.00
3401-017	Opening of Brush Dump	10.00
3401-019	All Other Sales	5.00
3401-024	Freon Removal Fee	419.00
3401-025	Tire Recycling Fee	95.00
3401-030	Income From Departments	171,025.00
	TOTAL INCOME FROM DEPARTMENT	183,839.70
3502-001	Interest on Money Market	1,093.32
3502-006	Interest on NH Deposit Pool Account	36,780.28
3502-101	Interest on General Fund	534.89
3502-011	Interest - Fire Truck	4,872.14
	TOTAL INTEREST ON INVESTMENTS	43,280.63

3503-001	Rent of Town Hall	1,014.00	
	TOTAL RENTAL OF PROPERTY	1,014.00	
3506-002	Unemployment Fund Div	1,036.92	
	TOTAL UNEMPLOYMENT FUND DIV	1,036.92	
1150-102	Workers Comp Receivable	7,824.54	
	TOTAL WORKERS COMP RECEIVABLE	7,824.54	
3509-001	Miscellaneous Receipts	2,054.00	
3509-002	Bad Checks - Town Clerk	429.00	
3509-003	Bad Checks - Tax Collector	30.00	
3509-010	Overpayments - Tax Collector	19,084.24	
3509-024	EFTPS Receipts	294.50	
3509-029	Refunds Miscellaneous	40.00	
3509-030	Reimbursements - Miscellaneous	284.56	
3509-035	Scholarship Awards	10,435.59	
	TOTAL OTHER MISC. REVENUE	32,651.89	
	TOTAL OF REVENUES		5,583,559.40
4130-110	Payroll Expense	-381,856.62	
	TOTAL PAYROLL EXPENSE	-381,856.62	
4130-830	Reimbursement - NHMA Dinner	15.00	
4140-120	Reimbursement - Supervisor Wages	63.59	
4155-220	Reimbursement - Town	-290.43	
4210-670	Credit Balance	44.38	
4290-810	Drill Reimbursement	210.00	
4290-850	Food for Emergency Drill	73.00	
4220-740	Double Payment	268.86	
4520-120	Summer Camp Payroll	-3,796.25	
	Unaudited/Unclassified	-346.23	
	TOTAL REIMBURSEMENTS	-3,758.08	
4150-000	Bank Service Charges	-269.31	
	TOTAL BANK SERVICE CHARGES	-269.31	
4100-880	General Expenses	-5,212,050.49	
	TOTAL GENERAL EXPENSES	-5,212,050.49	
	TOTAL EXPENSES		-5,597,588.27
	TOTAL CASH ON HAND FROM REPORT		1,152,560.44
	ACTUAL CASH ON HAND 12/31/00		1,152,560.44
	VARIANCE		.00

SPECIAL ACCOUNTS

APPLECREST/MCALLISTER ENGINEERING

On Hand 1-1-00	2,377.14
Expenditures	-920.00
Interest Earned	116.80
Balance 12-31-00	1,573.94

ARNDT CONSTRUCTION WETLAND CROSSING

On Hand 1-1-00	5,204.92
Interest Earned	315.98
Balance 12-31-00	5,520.90

ARNDT ENGINEERING WETLAND CROSSING

On Hand 1-1-00	284.03
Expenditures	-250.00
Interest Earned	8.09
Balance 12-31-00	42.12

BANDSTAND CONCERT FUND

On Hand 1-1-00	0.00
Deposits	10,000.00
Interest Earned	215.90
Balance 12-31-00	10,215.90

BATCHELDER LANE ENGINEERING

On Hand 1-1-00	2,513.64
Deposits	6,500.00
Expenditures	-7,309.07
Interest Earned	115.44
Balance 12-31-00	1,820.01

BATCHELDER LANE WETLAND CROSSING

On Hand 1-1-00	0.00
Deposits	3,500.00
Interest Earned	125.36
Balance 12-31-00	3,625.36

BLAKE'S LANE CONSTRUCTION

On Hand 1-1-00	0.00
Deposits	4,600.00
Interest Earned	216.43
Balance 12-31-99	4,816.43

BLAKE'S LANE ENGINEERING

On Hand 1-1-00	0.00
Deposits	250.00
Interest Earned	10.80
Balance 12-31-00	260.80

BRIMMER LANE ENGINEERING

On Hand 1-1-00	1,506.49
Deposits	1,800.00
Expenditures	-2,587.50
Interest Earned	44.65
Balance 12-31-00	763.64

CIDER HILL ROAD ENGINEERING

On Hand 1-1-00	443.50
Expenditures	-165.00
Interest Earned	17.39
Balance 12-31-00	295.89

CIDER HILL SUBDIVISION (FIRST & OCEAN)

On Hand 1-1-00	24,288.99
Expenditure	-11,632.97
Interest Earned	343.98
Balance 12-31-00	13,000.00

COBURN WOODS CONSTRUCTION

On Hand 1-1-00	2,540.42
Interest Earned	154.28
Balance 12-31-00	2,694.70

COBURN WOODS ENGINEERING

On Hand 1-1-00	31.97
Interest Earned	2.42
Balance 12-31-00	34.39

COBURN WOODS MAINTENANCE

On Hand 1-1-00	15,471.21
Interest Earned	939.25
Balance 12-31-00	16,410.46

CONSERVATION COMMISSION

On Hand 1-1-00	20,725.11
Deposits	10,758.51
Interest Earned	1,896.87
Balance 12-31-00	33,380.49

CRYSTAL DRIVE CONSTRUCTION

On Hand 1-1-00	1,220.38
Interest Earned	74.28
Balance 12-31-00	1,294.66

CURRIER LEATHER CONSTRUCTION

On Hand 1-1-00	0.00
Deposits	49,000.00
Interest Earned	527.10
Balance 12-31-00	49,527.10

CURTIS ROAD CONSTRUCTION

On Hand 1-1-00	20.31
Balance 12-31-00	20.31

**DRINKWATER ROAD INDEMN. - CIDER
HILL**

On Hand 1-1-00	10,935.12
Interest Earned	663.77
Balance 12-31-00	11,598.89

**DRINKWATER ROAD INDEMN.--
FIELDSTONE LANE**

On Hand 1-1-00	10,615.60
Interest Earned	644.50
Balance 12-31-00	11,260.10

ELTON LANE ENGINEERING

On Hand 1-1-00	1,226.52
Interest Earned	74.51
Balance 12-31-00	1,301.03

FIELDSTONE CONSTRUCTION

On Hand 1-1-00	37,120.13
Interest Earned	2,253.32
Balance 12-31-00	39,373.45

FIELDSTONE ENGINEERING

On Hand 1-1-00	119.68
Interest Earned	7.32
Balance 12-31-00	127.00

FIELDSTONE LEGAL FUND

On Hand 1-1-00	538.25
Interest Earned	32.65
Balance 12-31-00	570.90

FORFEITURE FUND

On Hand 1-1-00	545.06
Interest Earned	33.27
Balance 12-31-00	578.33

FRYING PAN LANE REPAIR

On Hand 1-1-00	11,513.20
Interest Earned	699.01
Balance 12-31-00	12,212.21

GOVERNOR WEARE PARK

On Hand 1-1-00	4,477.08
Interest Earned	271.67
Balance 12-31-00	4,748.75

GREEN WAY ENGINEERING

On Hand 1-1-00	549.22
Expenditures	-82.50
Interest Earned	28.07
Balance 12-31-00	494.79

KING STREET MAINT. SECURITY	
On Hand 1-1-00	12,769.95
Interest Earned	775.12
Balance 12-31-00	13,545.07
MERCHANT ROAD CONSTRUCTION SEC	
On Hand 1-1-00	20,294.92
Expenditures	-500.00
Interest Earned	1,231.10
Balance 12-31-00	21,026.02
MERCHANT ROAD ENGINEERING	
On Hand 1-1-00	46.06
Interest Earned	3.66
Balance 12-31-00	49.72
PARSONAGE ROAD CONSTRUCTION	
On Hand 1-1-00	438.51
Interest Earned	27.06
Balance 12-31-00	465.57
PARSONAGE ROAD ENGINEERING	
On Hand 1-1-00	8.47
Balance 12-31-00	8.47
PARSONAGE ROAD MAINTENANCE	
On Hand 1-1-00	7,519.32
Interest Earned	456.50
Balance 12-31-00	7,975.82
RECREATION FUND	
On Hand 1-1-00	9,429.92
Deposits	1,144.75
Expenditures	-97.91
Interest Earned	587.33
Balance 12-31-00	11,064.09
ROBINSON WETLAND CROSSING	
On Hand 1-1-00	3,835.97
Interest Earned	232.89
Balance 12-31-00	4,068.86
SMYLIE WETLAND CONSTRUCTION	
On Hand 1-1-00	5,408.82
Expenditures	-5,431.98
Interest Earned	23.16
Balance 12-31-00	0.00
SMYLIE WETLAND ENGINEERING	
On Hand 1-1-00	250.41
Expenditures	-251.19
Interest Earned	0.78
Balance 12-31-00	-0.00

STARGAZER WETLAND CROSSING

On Hand 1-1-00	255.16
Expenditures	-250.00
Interest Earned	0.78
Balance 12-31-00	5.94

SUMMER CAMP PROGRAM

On Hand 1-1-00	7,254.29
Deposits	2,855.00
Expenditures	-4,212.91
Interest Earned	430.05
Balance 12-31-00	6,326.43

TOWN BANDSTAND FUND

On Hand 1-1-00	41,747.86
Deposits	9,984.00
Expenditures	-52,461.86
Interest Earned	961.72
Balance 12-31-00	231.72

TOWN CLOCK FUND

On Hand 1-1-00	501.62
Interest Earned	30.70
Balance 12-31-00	532.32

TOWN COMMON FUND

On Hand 1-1-00	747.19
Expenditures	-350.00
Interest Earned	31.50
Balance 12-31-00	428.69

VERITY ENGINEERING

On Hand 1-1-00	633.19
Interest Earned	38.23
Balance 12-31-00	671.42

VERITY WETLAND CROSSING

On Hand 1-1-00	10,550.89
Interest Earned	640.70
Balance 12-31-00	11,191.59

WELLINGTON FARMS ENGINEERING

On Hand 1-1-00	69.83
Deposits	92.17
Expenditures	-165.41
Interest Earned	3.41
Balance 12-31-00	0.00

RECREATION FUND - CITIZEN'S BANK

On Hand 1-1-00	569.84
Deposits	5,078.00
Expenditures	-2,535.00
Transfer to Investment Account	-3,112.84
Balance 12-31-00	0.00

Elizabeth Riordan, Treasurer

TOWN CLERK

Motor vehicles registered Collected & Paid Treasurer	2773	375,151.00
Title applications filed Collected & Paid Treasurer	546	1,090.00
Dog Licenses Issued Collected & Paid Treasurer	433	3,441.00
UCC Fees Collected & Paid Treasurer		1,567.54
Certified Copy Fees Collected & Paid Treasurer		448.00
Notarizing Fees Collected & Paid Treasurer		110.00
Marriage License Fees Collected & Paid Treasurer		270.00
Zoning Materials Sold & Paid Treasurer		692.00
Filing Fees Collected & Paid Treasurer		5.00

TOTAL COLLECTED	\$ 382,774.54
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Holly E. Knowles, Town Clerk



The Hampton Falls Library Building Committee

Clockwise beginning at 12 noon (l-r): Library Director Judy Haskell, Trustees Pam Darlington, Selectmen Maurice Caruso, Trustee Anne Antippas, Trustee Mike Farinola, Librarian Beverly Mutrie, Trustee Barbara Kinsman, Trustee Chairperson Maryann Kasprzak, Contractor Steve Wilson, Architect John Urdi.

TAX COLLECTOR

Year Ended December 31, 2000

- DR -

Uncollected Taxes beg. Of Yr.	Levy	Prior Levies	
	2000	1999	1998
Property Taxes		366,644.15	
Land Use Change		23,890.00	27,453.00
Yield Taxes			

Taxes Committed This Year

Property Taxes	4,529,654.00
Land Use Change	61,064.90
Yield Taxes	949.88

Overpayments:

Property Taxes	16,618.83	2,465.41	
Bank Charges	30.00		
Interest Collected on Late Taxes	3,679.44	15,294.65	
Excess Credits:	109.94		
TOTAL DEBITS	4,612,106.99	408,294.21	27,453.00

- CR -

Remitted to Treasurer:	Levy	Prior Years	
	2000	1999	1998
Property Taxes	4,255,613.51	301,576.85	
Land Use Change	44,058.50	12,240.00	19,110.00
Yield Taxes	949.88		
Interest & Costs	3,679.44	15,294.65	
Overpayment	16,618.83	2,465.41	
Conversion to Lien		56,407.21	
Bank Charges	30.00		

Abatements Made:

Property Taxes	1,404.82	5,333.45
Credit Applied	4,252.31	1,348.22

Uncollected Taxes End of Year

Property Taxes	268,493.30		
Land Use Change	17,006.40	11,650.00	8,343.00
Excess Debits		1,978.42	27,453.00
TOTAL CREDITS	4,612,106.99	408,294.21	27,453.00

SUMMARY OF TAX LIEN ACCOUNTS

- DR -

	Levy 1999	Prior Levies 1998	1997
Unredeemed Liens Balance at Begin of Fiscal Yr		28,540.08	26,531.06
Liens Executed During Fiscal Year	60,036.36		
Interest & Costs Collected after Lien Execution	3,208.95	4,392.05	9,592.19
TOTAL DEBITS	63,245.31	32,932.13	36,123.25

- CR -

Remittance to Treasurer:	1999	1998	1997
Redemptions	34,233.28	14,216.43	26,531.06
Interest & Costs After Lien Execution	3,208.95	4,392.05	9,592.19
Unredeemed Liens Balance End of Year	25,803.08	14,323.65	None
TOTAL CREDITS	63,245.31	32,932.13	36,123.25

Russell E. Milliken, Tax Collector



*Playing tennis on the lawn of the Wells Healey Homestead on Exeter Road
Now the home of the Wagner Family and Applecrest Farm Orchards, Inc.
Circa 1900*

EXPENDITURE REPORT

<u>Account</u>	<u>Budget</u>	<u>Expend</u>	<u>Balance</u>
Full-time Employees	52,200.00	52,245.96	-45.96
Part-time Employees	15,000.00	14,838.70	161.30
Elected Officials	8,700.00	7,275.12	1,424.88
Longevity	1,000.00	1,000.00	0.00
Tuition Reimb	850.00	0.00	850.00
Telephone	1,300.00	1,554.85	-254.85
Internet	0.00	10.95	-10.95
Advertising	300.00	0.00	300.00
Other Prof Services	900.00	366.10	533.90
Printing	5,000.00	5,046.00	-46.00
Dues/Subscriptions	1,800.00	1,517.98	282.02
Books/Periodicals	200.00	274.78	-74.78
Other Charges/Exp	200.00	431.15	-231.15
Meetings/Conference	300.00	96.00	204.00
Auto Reimbursement	350.00	162.97	187.03
Food/Meals	50.00	0.00	50.00
Other Miscellaneous	150.00	215.00	-65.00
EXECUTIVE	88,300.00	85,078.20	3,221.80
Part Time Positions	8,200.00	7379.63	820.37
Elected Officials	19,800.00	19,646.00	154.00
Longevity	500.00	500.00	0.00
Tuition Reimb	100.00	0.00	100.00
Telephone	800.00	897.16	-97.16
Advertising	100.00	85.20	14.80
Other Prof Services	1,700.00	1,670.20	29.80
Printing	100.00	385.00	-285.00
Dues/Subscriptions	70.00	70.00	0.00
Supplies-General	150.00	142.71	7.29
Books & Periodicals	50.00	206.75	-156.75
Software	300.00	0.00	300.00
Other /Expenses	290.00	285.15	4.85
Meetings/Conference	500.00	472.00	28.00
Auto Reimbursement	110.00	104.93	5.07
Food/Meals	630.00	450.25	179.75
ELECTION & REGISTRATION	33,400.00	32,294.98	1,105.02
Part Time Positions	12,000.00	11,607.35	392.65
Elected Officials	18,400.00	18,369.88	30.12
Longevity	550.00	550.00	0.00
Auditing Services	4,900.00	4,900.00	0.00
Assessing	6,500.00	4,667.64	1,832.36
BankServChg-Fleet	0.00	27.95	-27.95
Service Charge - MM	50.00	154.36	-104.36
Bank Services - GF	50.00	0.00	50.00
Bank Services - PR	50.00	80.00	-30.00
Telephone	600.00	667.01	-67.01
Data Processing	1,300.00	1,110.00	190.00

Internet	500.00	542.64	-42.64
Photo Laboratory	50.00	0.00	50.00
Advertising	50.00	357.44	-307.44
Other Prof Services	2,100.00	2601.67	-501.67
Printing	60.00	20.57	39.43
Dues/Subscriptions	40.00	40.00	0.00
Office Supplies	1,500.00	1,571.85	-71.85
Postage	2,600.00	1,793.34	806.66
Maintenance/Repair	50.00	0.00	50.00
Books/Periodicals	50.00	28.00	22.00
Other Improvements	0.00	4,004.23	-4,004.23
Machinery/Equip	0.00	22.98	-22.98
Other Charges & Exp	0.00	129.56	-129.56
Meetings/Conferences	450.00	549.00	-99.00
Auto Reimbursement	50.00	128.70	-78.70
FINANCIAL ADMIN	51,900.00	53,924.17	-2,024.17
General	10,000.00	4,365.00	5,635.00
Planning Board	4,000.00	4,671.00	-671.00
LEGAL EXPENSES	14,000.00	9,036.00	4,964.00
Group Ins. – Health	43,300.00	36,185.31	7,114.69
Group Ins. – Other	350.00	350.00	0.00
Group Ins. – Dental	5,500.00	4,647.56	852.43
Social Security	20,800.00	19,960.73	839.27
Retirement	12,200.00	15,098.23	-2,898.23
Unempl. Comp	6,200.00	5,191.41	1,008.59
Worker's Comp	18,250.00	22,255.00	-4,005.00
Short/Long Term Disability	3,100.00	2,780.92	319.08
EMPLOYEE BNFTS	109,700.00	106,469.17	3,230.83
Parttime Positions	8,450.00	8,470.00	-20.00
Engineering	500.00	0.00	500.00
Photography	50.00	0.00	50.00
Advertising	2,000.00	2,161.45	-161.45
Other Prof. Services	5,850.00	3,842.00	2,000.00
Printing	500.00	375.50	124.50
Dues/Subscriptions	1,500.00	1,675.00	-175.00
Office Supplies	250.00	0.00	250.00
Postage	1,600.00	1,443.09	156.91
Books/Periodicals	200.00	137.00	63.00
Photography	30.00	0.00	30.00
Other Miscellaneous	20.00	0.00	20.00
Machinery & Equipment	2,500.00	0.00	2,500.00
Meetings/Conference	200.00	95.00	105.00
Auto Reimbursement	50.00	0.00	50.00
PLANNING - ZONING	23,700.00	18,199.04	5,500.96
Part-Time Positions	3,800.00	2,297.31	1,502.69
Custodial Services	2,350.00	2,700.00	-350.00
Other Prof Services	650.00	527.40	122.60
Electricity	7,300.00	6,760.60	539.40

Heat-Oil/Gas	7,200.00	7,831.12	-631.12
Repairs/MaintService	5,100.00	6,733.50	-1,633.50
Printing	300.00	349.97	-49.97
Supplies – General	250.00	306.30	-56.30
Repair/Maint-Supplies	500.00	470.11	29.89
Groundskeeping	300.00	158.42	66.64
Capital Outlay-Buildings	1,300.00	0.00	1,300.00
Other Improvements	100.00	1,405.68	-1,305.68
Furniture and Equipment	0.00	34.00	-34.00
GOV'T BUILDINGS	28,900.00	29,268.11	-368.11
Part time Positions	1,000.00	0.00	1,000.00
Other Professional Services	200.00	0.00	200.00
Repairs/Maint Serv.	3,500.00	3,198.00	302.00
Repair/Maint-Supplies	700.00	0.00	700.00
Other Improvements	5,000.00	4,938.00	62.00
Food/Meals	200.00	0.00	200.00
CEMETERIES	10,600.00	8,136.00	2,464.00
Property Insurance	17400.00	17530.00	-130.00
Uninsured Loss (Ded)	1,000.00	0.00	1000.00
INSURANCE	18400.00	17530.00	870.00
Other Expenses	4,000.00	4,000.00	0.00
OTHER GENERAL GOVT.	4,000.00	4,000.00	0.00
Full Time Positions	172,800.00	169,871.34	2,928.66
Part Time Positions	49,675.00	32,709.83	16,965.17
Other Comp-Vacation Buyout	28,300.00	27,061.00	1,239.00
Telephone	5,040.00	5,437.27	-397.27
Internet	360.00	359.41	.59
Photo Laboratory	125.00	225.48	-100.48
Other Prof. Services	1,600.00	2,895.12	-1,295.12
Printing	250.00	616.24	-366.24
Dues/Subscriptions	550.00	547.00	3.00
Car Washes	250.00	153.00	97.00
Office Supplies	750.00	904.13	-154.13
Postage	200.00	491.01	-291.01
Maint/Repair-Supplies	3,500.00	4,257.19	-757.19
Books/Periodicals	750.00	476.75	273.25
Software	150.00	0.00	150.00
Photography	150.00	58.60	91.40
Other Miscellaneous	2,000.00	1,593.25	406.75
Machinery/Equipment	2,500.00	2,653.36	-153.36
Other Expenses	750.00	603.00	147.00
Uniforms/Clothing	3,500.00	5,330.39	-1,830.39
Meetings/Conferences	50.00	189.00	-139.00
Auto Reimbursement	750.00	492.25	257.75
Food/Meals	100.00	86.30	13.70
POLICE DEPT	274,100.00	257,010.92	17,089.08

Ambulance	55,000.00	54,999.96	.04
AMBULANCE	55,000.00	54,999.96	.04
Telephone	2,900.00	2,035.47	864.53
Other Prof. Services	700.00	567.00	133.00
Repairs & Maint.	4,000.00	3,566.47	433.53
Dues & Subscriptions	6,400.00	6,291.00	109.00
Supplies – General	500.00	617.73	-117.73
Machinery & Equip	10,400.00	11,456.61	-1,056.61
Other Charges & Expenses	3,000.00	164.25	2,835.75
Uniforms & Clothing	9,000.00	6,568.05	2,431.95
Training	7,000.00	5,320.00	1,680.00
Medical Supplies	2,000.00	2,463.92	-463.92
FIRE DEPT.	45,900.00	39,050.50	6,849.50
Tuition Reimburse	400.00	0.00	400.00
Telephone	150.00	155.46	-5.46
Advertising	200.00	252.00	-52.00
Building Inspection	26,000.00	21,481.86	4,518.14
Printing	0.00	153.10	-153.10
Dues/Subscriptions	120.00	120.00	0.00
Office Supplies	0.00	15.84	-15.84
Books/Periodicals	200.00	33.25	166.75
Mtgs/Conferences	150.00	65.00	85.00
Auto Reimbursement	480.00	710.56	-230.56
BUILDING INSP	27,700.00	22,987.07	4,712.93
Other Prof Services	100.00	0.00	100.00
Office Supplies	50.00	0.00	50.00
Machinery & Equip	300.00	0.00	300.00
Other Charges & Exp	50.00	0.00	50.00
Food/Meals	100.00	259.54	-159.54
EMERGENCY MANAGEMENT	600.00	259.54	340.46
Special Detail	9,500.00	11,781.25	-2,281.25
Court Witness	300.00	60.00	240.00
Gasoline	5,200.00	6,962.39	-1762.39
OTHER PUBLIC SAFETY	15,000.00	18,803.64	-3,803.64
Part Time Positions	21,000.00	13,289.03	7,710.97
Elected Officials	8,000.00	5,404.43	2,595.57
Longevity	600.00	150.00	450.00
Engineering	300.00	0.00	300.00
Telephone	400.00	370.41	29.59
Other Prof. Services	900.00	870.00	30.00
Electricity	700.00	279.27	420.73
Rental of Equipment	72,000.00	66,292.00	5,708.00
Other Purch Serv	21,200.00	6,919.00	14,281.00
Maint. & Repair	17,400.00	15,929.44	1,470.56
Other Miscellaneous	500.00	54.93	445.07
Other Improvements	0.00	8,550.00	-8,550.00
HIGHWAY DEPT	143,000.00	118,108.51	24,891.49

Electricity	2,100.00	2,013.91	86.09
STREET LIGHTING	2,100.00	2,013.91	86.09
Solid Waste-Recycl.	76,500.00	72,422.44	4,077.56
Printing	200.00	0.00	200.00
Dues & Subscriptions	2,200.00	2,132.00	68.00
Postage	50.00	0.00	50.00
Other Miscellaneous	550.00	178.00	372.00
Other Improvements	0.00	2,100.00	-2,100.00
SOLID WASTE COLLECTION	79,500.00	76,832.44	2,667.56
Part Time Positions	5,900.00	3,708.88	2,191.12
Elected Off'l (BurnBrush)	200.00	2,360.76	-2,160.76
Rental of Equip	9,500.00	14,815.00	-5,315.00
Other Improvements	0.00	1,250.00	-1,250.00
Other Expenses	44,000.00	42,880.77	1119.23
SOLID WASTE DISPOSAL	59,600.00	65,015.41	-54,15.41
Part Time Positions	8,000.00	4,505.82	3,494.18
Perc Inspections	6,000.00	10046.97	-4,046.97
Meetings/Conferences	100.00	0.00	100.00
Auto Reimbursement	200.00	0.00	200.00
HEALTH DEPT	14,300.00	14,552.79	-252.79
Parttime Positions	1,700.00	2,101.31	-401.31
Other Prof. Services	350.00	180.00	170.00
Books & Periodicals	25.00	0.00	25.00
Mach & Equipment	30.00	0.00	30.00
Uniforms & Clothing	100.00	0.00	100.00
Meet/Conferences	45.00	0.00	45.00
Auto Reimbursement	300.00	210.27	89.73
Dog Damages	150.00	0.00	150.00
ANIMAL CONTROL	2,700.00	2,491.58	208.42
Professional Serv	14,600.00	14,600.00	0.00
HEALTH AGENCIES	14,00.00	14,600.00	0.00
Telephone	0.00	26.46	-26.46
Electricity	150.00	0.00	150.00
Heat & Oil/Gas	350.00	0.00	350.00
Rentals/Leases	2,050.00	2,527.92	-477.92
Dues/Subscriptions	30.00	30.00	0.00
Gasoline	100.00	42.65	57.35
Books/Periodicals	20.00	17.50	2.50
Mtgs/Conferences	50.00	0.00	50.00
Auto Reimbursement	25.00	0.00	25.00
Food/Meals	100.00	94.40	5.60
Medical	125.00	0.00	125.00
WELFARE	3,000.00	2,738.93	261.07

Part-time Positions	4,600.00	0.00	4,600.00
Advertising	100.00	0.00	100.00
Other Prof Serv	1,100.00	2,325.00	-1,225.00
Electricity	700.00	367.16	332.84
Repairs/Maint	3,800.00	4,649.00	-849.00
Printing	100.00	345.82	-245.82
Dues/Subscriptions	980.00	980.00	0.00
Other Purch Serv	60.00	410.00	-350.00
Supplies	210.00	116.04	93.96
Postage	100.00	0.00	100.00
Maint & Repair - Supplies	100.00	0.00	100.00
Groundskeeping	25.00	0.00	25.00
Other Chgs & Exp	1,125.00	0.00	1,125.00
PARKS & RECREATION	13,000.00	9,93.02	3,806.98
Full Time Positions	22,400.00	22,165.90	234.10
Part Time Positions	12,400.00	12,071.14	328.86
Library	32,400.00	32,400.00	0.00
LIBRARY	67,200.00	67,200.00	0.00
Other Prof Services	400.00	244.00	156.00
PATRIOTIC PURPOSES	400.00	244.00	156.00
Part-time Positions	100.00	0.00	100.00
Telephone	50.00	0.00	50.00
Other Prof Services	50.00	0.00	50.00
Printing	20.00	209.00	-189.00
Dues/Subscriptions	150.00	150.00	0.00
General	150.00	43.95	106.05
Postage	20.00	0.00	20.00
Books & Periodicals	50.00	57.00	-7.00
Other Miscellaneous	50.00	0.00	50.00
Insect Traps & Bird Houses	400.00	0.00	400.00
Meetings/Conferences	100.00	120.00	-20.00
Auto Reimbursement	20.00	34.65	-14.65
Other Miscellaneous	40.00	686.35	-646.35
CONSERVATION	1,200.00	1,200.00	0.00
Debt Service-Principal	8,5000.00	85,000.00	0.00
PRINCIPAL BOND	8,5000.00	85,000.00	0.00
Debt Service-Interest	9,000.00	8,488.75	511.25
INTEREST-BONDS	9,000.00	8,488.75	511.25
Misc. Fin. Uses -Int Costs	1,000.00	0.00	1,000.00
INT-TAX/NOTES	1,000.00	0.00	1,000.00
Art 25/00 Police Computer	5,000.00	4,047.92	952.08
Art 26/00 Mobile Computer	19,600.00	14,089.46	5,510.54
CAPITAL OUTLAY-MACH, VEH, EQUIP	24,600.00	18,137.38	6,462.62

Art 11 Library Building	840,000.00	0.00	840,000.00
Art 13/00 Town Hall Addition	210,000.00	172,674.59	37,325.41
Art 22/00 Town Clock	3,500.00	5,012.00	-1,512.00
CAPITAL OUTLAY-BUILDINGS	1,053,500.00	177,686.59	875,813.41

Art 14/00 Coalition Fund	10,000.00	9,425.00	575.00
Art 21/00 Reval- Final Phase	13,000.00	6,315.61	6,684.39
Art 24/00 Community Profile	1,200.00	0.00	1,200.00
Art 27/00 Road Improvements	90,000.00	99,985.74	-9,985.74
Art 30/00 Seacoast Health	1,000.00	1,000.00	0.00
CAPITAL OUTLAY OTHER IMPRV	115,200.00	116,726.35	-1,526.35

Art 32/00 Landfill Closure CRF	2,500.00	2,500.00	0.00
Art 34/00 Conservation Land CRF	2,500.00	2,500.00	0.00
TOTAL TRANS TO TRUST FUND	5,000.00	5,000.00	0.00

ENCUMBERED ARTICLES

Account	Budget	Expend	Balance
Art 28/97 Gov Weare Park Development	648.00	0.00	648.00
Art 18/92 Libr Floor Plan	855.00	855.00	0.00
Art 10/98 Town Hall Renovation	8,000.00	0.00	8,000.00
Art 12/98 Creighton Demolition	6,000.00	59.90	5,940.10
Art 19/94 Libr Expansion Plan	2,403.00	2,403.00	0.00
Art 11/96 Rewire Town Hall	16,314.00	272.00	16,042.00
Art 15/95 Town Hall Renovations	4,130.00	0.00	4,130.00
Art 7/98 Study Space Needs	2,417.00	234.60	2,182.40
Art 27/99 Town Wide Revaluation	7,829.00	7,829.00	0.00
Art 30/99 Computer Equip PD	445.00	429.98	15.02
Art 35/99 Culvert Repair	6,236.00	4,931.00	1,305.00
ENCUMBERED ARTICLES	55,279.00	17,014.48	38,262.52

2000 EXPENSES	2,550,377.00	1,559,291.44	991,085.56
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OTHER EXPENSES

Account	Budget	Expend	Balance
Taxes Bought (Lien)	0.00	60,036.36	-60,036.36
Refunds-Rebates	0.00	18,630.00	-18,630.00
TAXES BOUGHT	0.00		

Rockingham County	0.00	268,773.00	-268,773.00
ROCKINGHAM COUNTY	0.00	268,773.00	-268,773.00

Winnacunnet High School	0.00	659,954.00	-659,054.00
Lincoln Akerman School	0.00	2,643,639.00	-2,643,639.00
SCHOOL DISTRICTS	0.00		

Payments from Revenue Accounts	0.00	25,446.44	-25,446.44
PAYTS FROM REVENUE ACCTS	0.00	25,446.44	-25,446.44

OTHER EXPENSES	0.00	3,676,478.80	-3,676,478.80
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ALL FUNDS	2,550,377.00	5,235,770.24	-2,685,393.24
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TRUST FUNDS

MS-9

MS-9

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF Hampton Falls, N.H.

FOR YEAR ENDING Dec. 31, 2000

Please duplicate these pages if you need additional lines.

DATE OF CREATION	NAME OF TRUST FUND <small>(Start with common trust funds)</small>	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bond, etc.	***PRINCIPAL***			Cash Gains or Losses on Securities
				Balance Beg. Of Year	New Funds Created	%	
1	1/6/26 Mary Pickering Harris	Lot	NHPDIP	200.-			
2	1/27/31 BeTrude & Percy Sanborn	"	"	200.-			
3	5/14/33 Oliver Fleming	"	"	200.-			
4	5/19/33 Oliver Fleming	"	"	200.-			
5	12/16/34 Mary Wakeman	"	"	150.-			
6	1/27/42 Miriam Andrews	"	"	500.-			
7	1/27/42 William Cockrane	"	"	200.-			
8	12/13/47 Annie E. Crane	"	"	200.-			
9	7/13/49 Alice E. Brown	"	"	500.-			
10	5/25/56 Whittier	"	"	300.-			
11	9/15/56 Sanborn	"	"	200.-			
12	9/2/58 Herbert M. Green	"	"	300.-			
13	5/2/60 Bertram T. Jaworski	"	"	200.-			
14	8/28/60 Austin D. Frost	"	"	300.-			
15	10/14/63 Clarissa D. Walker	"	"	250.-			
16	8/7/67 William Jaworski	"	"	200.-			
17	7/14/69 Sherman	"	"	200.-			
18	4/13/72 Thomasette	"	"	200.-			
19	5/15/75 Charles C. Gove	"	"	100.-			
20	7/28/69 Parsons	"	"	200.-			
21	8/11/75 Eleanor M. Milburn	"	"	200.-			

PRINCIPAL	***INCOME***					GRAND TOTAL Principal & Income End of Year
	Balance End Of Year	Balance Beg. Of Year	Income During Year		Balance End Of Year	
Withdrawals			%	Amount	Expended During Year	
	200.00	2112.98		139.91	23.19	2229.70
	200.00	393.63		34.70	23.19	385.14
	200.00	0.-		12.09	12.09	0.-
	200.00	0.-		12.09	12.09	0.-
	150.00	0.-		9.07	9.07	0.-
	500.00	2116.69		158.28	23.19	2251.78
	200.00	201.79		24.30	23.18	202.86
	200.00	168.97		22.32	23.18	168.11
	500.00	3436.28		238.11	0.-	3674.39
	300.00	533.72		50.43	23.19	560.96
	200.00	49.04		15.09	23.18	40.93
	300.00	830.04		68.36	23.19	875.21
	200.00	160.78		21.82	23.18	159.42
	300.00	797.02		66.36	23.19	840.19
	250.00	224.38		28.70	23.19	229.89
	200.00	0.-		12.09	12.09	0.-
	200.00	0.-		12.09	12.09	0.-
	200.00	63.09		15.92	23.18	55.83
	100.00	0.-		6.05	6.05	0.-
	200.00	0.-		12.10	12.10	0.-
	200.00	84.35		17.20	23.18	78.37

MS-9

MS-9

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF Hampton Falls, N.H.

FOR YEAR ENDING Dec. 31, 2000

Please duplicate these pages if you need additional lines.

DATE OF CREATION	NAME OF TRUST FUND <small>(Start with common trust funds)</small>	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bond, etc.	***PRINCIPAL***			Cash Gains or Losses on Securities
				Balance Beg. Of Year	New Funds Created	%	
1	7/16/79 Mary Jenkins	Lot	NHPDIP	300.-			
2	2/18/80 Toppent Savage	"	"	200.-			
3	2/12/80 Florence Batchelder	"	"	500.-			
4	1/13/80 Edward Gough	"	"	300.-			
5	3/10/88 Ira Powner	"	"	500.-			
6	3/26/88 Oliver Akerman	"	"	300.-			
7							
8	12/24/87 Capital Reserve Fund	Fire Truck	"	47,654.34			
9	12/24/87 " " "	Library Expansion	"	63,100.-			
10	12/24/87 Capital Reserve Fund	Conservation Land	"	12,500.-	2,500.-		
11	12/31/94 " " "	Police Cruiser	"				
12	1/1/97 " " "	Media One	"	5,447.19	8,438.38		
13	12/18/98 " " "	Landfill Closure	"	5,000.-	2,500.-		
14	9/22/99 " " "	Town Cemetery Maintenance	"	2,687.67	450.-		
15							
16	5/16/33 Oliver Fleming	Books	"	2337.23			
17	5/19/33 Oliver Fleming	Books	"	2337.23			
18	12/6/63 George Clifford Healey	Books	"	5080.93			
19	10/16/72 Rosemary Bohm	Books	"	609.70			
20							
21							

PRINCIPAL	***INCOME***					GRAND TOTAL Principal & Income End of Year
	Balance End Of Year	Balance Beg. Of Year	Income During Year		Balance End Of Year	
Withdrawals			%	Amount	Expended During Year	
	300.-	166.02		28.19	23.18	171.03
	200.-	0.-		12.10	12.10	0.-
	500.-	674.27		71.03	23.19	722.11
	300.-	115.72		25.15	23.18	117.69
	500.-	33.23		32.26	23.18	42.31
	300.-	159.03		27.77	23.18	163.62
						20,069.54
	47,654.34	5,152.25		206.65	2345.66	3,013.24
	63,100.-	26,004.06		1464.34	26900.-	568.40
	15,000.-	9,934.25		1367.07		11,301.32
		30.22		1.95		32.17
	9,000.-	4,885.57		895.09	453.33	1348.42
	7,500.-	129.55		316.54		446.09
	3,137.67	25.65		186.10		211.75
						3349.42
	2,337.23	109.73		142.07	109.73	142.07
	2,337.23	109.73		142.07	109.73	142.07
	5,080.93	238.54		308.87	238.54	308.87
	609.70	28.66		37.06	28.66	37.06

SEMI ANNUAL DEBT SERVICE SCHEDULE

Public Safety Building

Period Ending	Principal	Annual Rate	Interest	Total
2-15-2000		6.5	3,575	3,575
8-15-2000	55,000	6.5	3,575	58,575
2-15-2001		6.5	1,788	1,788
8-15-2001	55,000	6.5	1,788	56,788
TOTAL	165,000		21,452	186,452

Dumont Land (Governor Weare Park)

Period Ending	Principal	Annual Rate	Interest	Total
4-30-2000	30,000	5.95	1,785	31,785
	70,000		5,950	75,950

New Library

Date	Principal Outstanding	Bond Principal	Rate	Interest	Total Debt Service	Fiscal Debt Service
7/02				9,196	9,196	9,196
1/02	324,000	39,000	4.75	7,845	46,845	
7/02				6,918	6,918	53,763
1/03	285,000	35,000	4.75	6,918	41,918	
7/03				6,088	6,088	48,006
1/04	250,000	35,000	4.75	6,088	41,088	
7/04				5,256	5,256	46,344
1/05	215,000	35,000	4.75	5,256	40,256	
7/05				4,425	4,425	44,681
1/06	180,000	30,000	4.75	4,425	34,425	
7/06				3,713	3,713	38,138
1/07	150,000	30,000	4.875	3,713	33,713	
7/07				2,981	2,981	36,694
1/08	120,000	30,000	4.875	2,981	32,981	
7/08				2,250	2,250	35,231
1/09	90,000	30,000	5.00	2,250	32,250	
7/09				1,500	1,500	33,750
1/10	60,000	30,000	5.00	1,500	31,500	
7/10				750	750	32,250
1/11	30,000	30,000	5.00	750	30,750	30,750
		\$ 324,000		\$ 84,803	\$ 408,803	\$ 408,803



*Two scenes during the dediction of the Bandstand on the Common
June 3, 1900*

EMPLOYEE WAGES

Name	Position	Wages
Allen, Jason	Part-time Police Officer	985.50
Allen, Sharada	Police Department Secretary	8,965.05
Beeler, Thomas	Selectman	2,600.04
Bellen, Stacey	Summer Program Director	3,150.00
Bennett, Marshall	Patrolman	35,990.28
Bennett, Marshall	Highway Laborer	110.43
Boynton, Thomas	Sergeant	50,845.38
Burns, Barbara	Library Assistant/Assistant Moderator	5366.43
Cade, Anne	Election Worker	67.58
Calder, Diana	Assessor	17,419.75
Caruso, Maurice	Selectman	2,600.04
Cassidy, Christopher	Summer Program Worker	646.25
Champagne, Linda	Election Worker	425.32
Christie, Jr. Andrew	Supervisor of Checklist	127.20
Dail, Dorothy	Supervisor of Checklist	494.89
Davey, Carol Ann	Election Worker	208.69
Davidson, Jeremy	Highway Laborer	453.99
Deveney, Joan	Library Substitute	1,727.50
DeWitt, Daniel	Building Inspector	5,006.00
Dirsa, Robbie	Highway Laborer	116.57
Dirsa, Robbie	Lieutenant/Police Chief	63,329.30
Eaton, Alwin	Highway Laborer	920.26
Eaton, Russell	Highway Laborer	3,368.11
Ferreira, Jr. Francis	Selectman	2,600.04
Fritter, Marion	Library Substitute	47.00
Gale, Clare	Election Worker	427.31
Garavaglia, Marietta	Deputy Town Clerk	2,898.18
Glover, Dean	Highway Laborer	563.77
Glover, Dean	Chief of Police/Police Officer	45,094.14
Gordon, Janet	Deputy Tax Collector	326.33
Haskell, Judy	Librarian	22,660.90
Hastings, Maureen	Deputy Tax Collector	1,720.73
Hemond, Denise	Library Substitute	112.00
Hill, Mary Ann	Election Worker	327.93
Hooper, Bertha	Election Worker	435.26
Knowles, Holly	Town Clerk	18,824.78
Kucharski, Peter	Highway Laborer	85.89
Lizotte, Barbara	Police Department Secretary	6,253.62
Locke, Jr. Edwin	Highway Laborer	2,285.31
Loneragan, Peter	Custodian	4,669.18
Lupoli, Leslie	Highway Laborer	355.84
McClare, Timothy	Part-time Police Officer	400.95

McEachern III, John	Animal Control Officer, Highway Laborer, Police Officer, Cemetery Sexton	15,780.58
Mendes, Scott	Part-time Police Officer	512.48
Merrill, Jr., Richard	Highway Laborer	2,213.92
Merrill, Richard	Road Agent	12,595.23
Milliken, Russell	Tax Collector	14,479.90
Mutrie, Beverly	Library Assistant	4,663.58
Pare, Timothy	Code Enforcement Officer	1,201.68
Perreault, Eugene	Building Inspector, Code Enforcement Officer, Health Officer	20,716.74
Preston, Bruce	Part-Time Police Officer	3,903.54
Riordan, Elizabeth	Treasurer	4,059.96
Ruest, Lori	Administrative Assistant, Bookkeeper, Planning Board Secretary, ZBA Secretary	35,140.82
Samway, J. Timothy	Moderator	525.00
Schrempf, Carl	Highway Laborer	779.15
Sheets-Keller, Bonnie	Deputy Town Clerk	471.51
Small, Eric N.	Town Administrator	55,736.44
Small, Virginia	Town Clerk Assistant	218.69
Spooner, Stuart	Patrolman	13,720.23
Stan, Lillian	Election Worker	178.88
Theriault, Wayne	Part-time Police Officer	8,371.73
Walor, Kelly	Supervisor of Checklist	429.30
Wooles, Elaine	Election Worker	17.89
TOTAL PAYROLL		511,011.21



*Cows from Geary Hurd's Farm in Hampton grazing in a field on Brown Road
May 2000*



*The Moulton House on Exeter Road, now the entrance to Victoria Drive
Circa 1910*



*"Aberdeen Farm" on Exeter Road, the former home of Dr. & Mrs. Charles Bailey
Circa 1902*

VITAL STATISTICS

2000

BIRTHS

DATE	CHILD	BIRTHPLACE	PARENTS
1/17	Joseph Gyorda	Portsmouth	Gyorda, Andrew & Donna
2/2	Annie Daghljan-Chareth	Haverhill, MA	Chareth, Brad & Daghljan-Chareth, Aida
3/8	Katherine Farinola	Exeter	Farinola, Michael & Riddle-Farinola, Stacie
3/12	Joshua Roberts	Exeter	Roberts, Glenn & Alisha
4/10	Roman Daloz	Newburyport, MA	Daloz, Cyrille & Lilia
4/14	Leah Orzechowski	Portsmouth	Orzechowski, Darren & Allison
4/25	Hailey Eversole	Portsmouth	Eversole, Vincent & Leslie
5/14	Isobel Sargent	Portsmouth	Sargent, Jeffrey & Coombs, Martha
7/3	Jonathan Kimball	Exeter	Kimball, Kevin & Maureen
7/30	Jillian Hanson	Exeter	Hanson, Shawn & Kathleen
8/24	Courtney Ingham	Salem, MA	Ingham, Stephen & Deborah
8/11	Janmagnus Johnson	Portsmouth	Johnson, Erik & Kapelos, Karen
9/28	Jacob Golas	Exeter	Golas, Christopher & Catherine
10/10	Maliaka Kelly-Rossop	Boston, MA	Rossop, John & Marcia
10/12	James Dawe	Exeter	Dawe, Christopher & Laura
11/14	Ethan Tanguay	Newburyport, MA	Tanguay, Raymond & Sheila
12/21	Kalli Seabrooke	Boston, MA	Seabrooke, Theodore & Jennifer
12/31	Logan Berkowitz	Boston, MA	Berkowitz, Jeff & Gweneth

MARRIAGES

DATE	GROOM & BRIDE	RESIDENCE
1-8	LeMaitre, Paul Knight, Geraldine	Hampton Falls Hampton Falls
2-11	Gheri, Alex Daboul, Joele	Hampton Falls Hampton Falls
6-9	Kuhner, Llon Marcelais, Jennifer	Hampton Falls Hampton Falls
7-15	Williamson, Dennis Romonoski, Tammatha	Lowell, MA Hampton Falls
7-17	Lamontagne, Daniel Lamontagne, Laurie	Hampton Falls Hampton Falls
9-2	Dicristofaro, Nicholas Burke, Lisa	Hampton Falls Haverhill, MA
9-9	Haskell, Les Irish, Nancy	Hampton Falls Hampton Falls
9-9	Underwood, Nathaniel Hoglund, Christie	Hampton Falls Hampton Falls
9-17	Roy, Danny Sallet, Bethany	Hampton Falls Hampton Falls

DEATHS

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
1/1	Robert Davies	Exeter	Davies, Arthur	Smith, Pearl
1/26	Jeanie Edgerly	Exeter	Cash, William	Hupper, Martha
1/27	Janet Price	Hampton Falls	Philbrick, George	Deveau, Georgina
2/29	Aida Daghljan-Chareth	Hampton Falls	Daghljan, Arshag	Baghdassarian, Yeretzgeen
2/12	Andrew Drakides	Rochester	Drakides, George	Bramas, Elizabeth
2/15	Michael Sereda	Exeter	Sereda, John	Wlasik, Anastasia
7/24	Lyla Harris	Hampton Falls	Cyr, William	Booma, Catherine
8/27	Natalie Drelick	Exeter	Meyer, Carl	Kreger, Jenny
9/4	George Young	Seabrook	Young, Fred	Hill, Ida
9/4	John Shaw	Hampton Falls	Shaw, Edward	Williams, Eleanor
12/14	Anna Smith	Exeter	Salvatore, Abate	Casassa, Louisa
12/16	Burton Pond	Exeter	George Pond	Natalie Titcomb
12/18	Louise Hetherington	Hampton	Badrig Zualian	Elmon Jivelakian

